

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		4			233
			Total Residents Diagnosed with Mental Illness		27

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	279	279	254	279	233	46	199	279	Residents on 1/1/2013	228
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	446
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	441
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	233
TOTAL BEDS	279	279	254	279	233	46	199	279		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	10,425	14.3%	52,481	51.4%	3,741	1,579	16,500	0	84,726	83.0%	83.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,425	14.3%	52,481	51.4%	3,741	1,579	16,500	0	84,726	83.0%	83.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	5	4	0	0	0	0	0	0	5	4	9
60 to 64	7	5	0	0	0	0	0	0	7	5	12
65 to 74	14	19	0	0	0	0	0	0	14	19	33
75 to 84	18	49	0	0	0	0	0	0	18	49	67
85+	18	94	0	0	0	0	0	0	18	94	112
TOTALS	62	171	0	0	0	0	0	0	62	171	233

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	140	10	9	44	0	233
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	30	140	10	9	44	0	233

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	192	177
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	227	0	0	0	227
Race Unknown	1	0	0	0	1
Total	233	0	0	0	233

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	229	0	0	0	229
Ethnicity Unknown	0	0	0	0	0
Total	233	0	0	0	233

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	22.00
LPN's	15.00
Certified Aides	80.00
Other Health Staff	0.00
Non-Health Staff	88.00
Totals	212.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.0%	39.1%	3.6%	5.5%	16.8%	100.0%		
6,702,824	7,486,242	685,500	1,049,190	3,213,026	19,136,782	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	10
FREE STANDING FACILITIES	3	Drug Addiction	2	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	8
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	19
NURSING CARE BEDS ONLY	2	Mental Illness	0	Mental Illness	16
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	18
		Public Aid Recipient	0	Respiratory System	6
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	6
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	3
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	12
FOR PROFIT OWNERSHIP	1	Other Restrictions	1	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	13
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	136
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			29

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	155	155	130	155	121	34	72	155	Residents on 1/1/2013	123
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	154
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013	140
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	137
TOTAL BEDS	171	171	145	171	136	35	72	171		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	2,702	10.3%	23,227	40.9%	0	0	16,670	0	42,599	75.1%	75.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,942	84.4%	0	0	0	0	4,942	84.4%	84.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,702	10.3%	28,169	45.0%	0	0	16,670	0	47,541	76.0%	76.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	5	0	0	2	5	7
45 to 59	4	2	0	0	2	2	0	0	6	4	10
60 to 64	2	1	0	0	2	1	0	0	4	2	6
65 to 74	5	5	0	0	0	0	0	0	5	5	10
75 to 84	4	25	0	0	1	0	0	0	5	25	30
85+	13	60	0	0	0	0	0	0	13	60	73
TOTALS	28	93	0	0	7	8	0	0	35	101	136

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3	67	1	0	50	0	121
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	3	82	1	0	50	0	136

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	178
Skilled Under 22	0	0
Intermediate DD	0	127
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	121	0	14	0	135
Race Unknown	0	0	0	0	0
Total	121	0	15	0	136

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	117	0	15	0	132
Ethnicity Unknown	0	0	0	0	0
Total	121	0	15	0	136

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	15.75
LPN's	9.70
Certified Aides	71.01
Other Health Staff	4.23
Non-Health Staff	47.31
Totals	152.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
6.6%	55.1%	0.2%	0.0%	38.0%	100.0%		
536,371	4,453,912	19,361	0	3,073,110	8,082,754	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	8	Chronic Alcoholism	2	Neoplasms	10
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	51
FREE STANDING FACILITIES	8	Drug Addiction	4	Blood Disorders	6
		Medicaid Recipient	1	Nervous System Non Alzheimer	47
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	78
NURSING CARE BEDS ONLY	6	Mental Illness	3	Mental Illness	49
DD CARE BEDS ONLY	1	Non-Ambulatory	1	Developmental Disability	20
MULTI-LICENSED FACILITIES	1	Non-Mobile	1	Circulatory System	92
		Public Aid Recipient	1	Respiratory System	67
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	22
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	8	Skin Disorders	10
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	54
FOR PROFIT OWNERSHIP	5	Other Restrictions	1	Injuries and Poisonings	17
		No Restrictions	0	Other Medical Conditions	75
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	45
LIFE CARE FACILITY	1			TOTALS	654
Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness			157

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	742	738	664	734	617	125	554	657	Residents on 1/1/2013	658
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,224
Intermediate DD	16	15	12	15	12	4		16	Total Discharges 2013	1,228
Sheltered Care	49	49	49	49	25	24			Residents on 12/31/2013	654
TOTAL BEDS	807	802	725	798	654	153	554	673		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	28,675	14.1%	118,184	49.1%	207	1,770	75,060	566	224,462	82.7%	83.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			3,070	52.4%	0	0	0	0	3,070	52.4%	55.9%
Sheltered Care					0	0	9,375	0	9,375	52.3%	52.3%
TOTALS	28,675	14.1%	121,254	49.2%	207	1,770	84,435	566	236,907	80.2%	80.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	1	0	0	1	1	0	0	4	2	6
45 to 59	9	12	0	0	3	5	0	0	12	17	29
60 to 64	9	9	0	0	0	1	0	0	9	10	19
65 to 74	34	48	0	0	1	0	0	0	35	48	83
75 to 84	57	116	0	0	0	0	2	2	59	118	177
85+	67	252	0	0	0	0	6	15	73	267	340
TOTALS	179	438	0	0	5	7	8	17	192	462	654

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	97	318	0	6	196	0	617
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	25	0	25
TOTALS	97	330	0	6	221	0	654

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	198	176
Skilled Under 22	0	0
Intermediate DD	0	144
Shelter	124	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	1	0	1
Black	13	0	0	0	13
Hawaiian/Pacific Isl.	0	0	0	0	0
White	602	0	11	25	638
Race Unknown	0	0	0	0	0
Total	617	0	12	25	654

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	614	0	12	25	651
Ethnicity Unknown	0	0	0	0	0
Total	617	0	12	25	654

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	1.00
Director of Nursing	7.00
Registered Nurses	102.75
LPN's	41.25
Certified Aides	286.50
Other Health Staff	18.00
Non-Health Staff	313.50
Totals	778.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.1%	41.1%	0.1%	2.5%	28.2%	100.0%		
11,535,884	16,857,853	35,469	1,013,509	11,581,776	41,024,491	101,032	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	2	Neoplasms	3
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	17
FREE STANDING FACILITIES	4	Drug Addiction	3	Blood Disorders	4
		Medicaid Recipient	0	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	19
NURSING CARE BEDS ONLY	3	Mental Illness	0	Mental Illness	7
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	14
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	20
		Public Aid Recipient	0	Respiratory System	2
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	13
FOR PROFIT OWNERSHIP	2	Other Restrictions	0	Injuries and Poisonings	2
		No Restrictions	1	Other Medical Conditions	7
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	116
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			39

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	155	151	139	151	103	52	57	155	Residents on 1/1/2013	126
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	106
Intermediate DD	15	15	13	15	13	2		15	Total Discharges 2013	127
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	105
TOTAL BEDS	170	166	152	166	116	54	57	170		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	1,456	7.0%	22,241	39.2%	0	43	19,762	0	43,502	76.7%	78.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,517	82.3%	0	0	0	0	4,517	82.3%	82.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,456	7.0%	26,758	43.0%	0	43	19,762	0	48,019	77.2%	79.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	3	0	0	2	3	5
45 to 59	0	1	0	0	3	2	0	0	3	3	6
60 to 64	1	2	0	0	2	0	0	0	3	2	5
65 to 74	5	2	0	0	0	0	0	0	5	2	7
75 to 84	10	15	0	0	0	0	0	0	10	15	25
85+	14	53	0	0	0	1	0	0	14	54	68
TOTALS	30	73	0	0	7	6	0	0	37	79	116

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	61	0	0	36	0	103
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	6	74	0	0	36	0	116

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	180
Skilled Under 22	0	0
Intermediate DD	118	112
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	103	0	12	0	115
Race Unknown	0	0	0	0	0
Total	103	0	13	0	116

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	103	0	13	0	116
Ethnicity Unknown	0	0	0	0	0
Total	103	0	13	0	116

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	9.25
LPN's	10.00
Certified Aides	51.00
Other Health Staff	2.00
Non-Health Staff	26.50
Totals	106.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
9.3%	34.9%	5.6%	1.5%	48.7%	100.0%		
641,414	2,409,274	389,005	101,444	3,359,722	6,900,859	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES	13	Chronic Alcoholism	11	Neoplasms	3
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	30
FREE STANDING FACILITIES	13	Drug Addiction	13	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	28
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	15
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	44
DD CARE BEDS ONLY	9	Non-Ambulatory	0	Developmental Disability	81
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	71
		Public Aid Recipient	1	Respiratory System	27
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	5
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	15
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	13	Skin Disorders	3
NON-PROFIT OWNERSHIP	10	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	22
FOR PROFIT OWNERSHIP	3	Other Restrictions	0	Injuries and Poisonings	19
		No Restrictions	0	Other Medical Conditions	3
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	368
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			71

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	342	342	273	342	247	95	264	340	Residents on 1/1/2013	373
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	324
Intermediate DD	80	80	80	80	80	0		80	Total Discharges 2013	329
Sheltered Care	49	49	41	49	41	8			Residents on 12/31/2013	368
TOTAL BEDS	471	471	394	471	368	103	264	420		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up Occ. Pct.	
Nursing Care	7,877	8.2%	45,388	36.5%	971	446	32,952	0	87,634	70.0%	70.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			27,813	95.0%	151	0	0	0	27,964	95.5%	95.5%	
Sheltered Care					0	0	15,330	730	16,060	89.6%	89.6%	
TOTALS	7,877	8.2%	73,201	47.6%	1,122	446	48,282	730	131,658	76.4%	76.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	5	5	0	0	5	5	10
45 to 59	4	2	0	0	16	19	0	0	20	21	41
60 to 64	4	2	0	0	4	7	0	0	8	9	17
65 to 74	12	16	0	0	9	4	1	1	22	21	43
75 to 84	24	44	0	0	2	5	2	1	28	50	78
85+	38	101	0	0	1	3	7	29	46	133	179
TOTALS	82	165	0	0	37	43	10	31	129	239	368

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	25	123	8	0	91	0	247
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		80	0	0	0	0	80
Sheltered Care			0	0	39	2	41
TOTALS	25	203	8	0	130	2	368

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	177	161
Skilled Under 22	0	0
Intermediate DD	191	182
Shelter	95	95

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	9	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	244	0	67	41	352
Race Unknown	1	0	4	0	5
Total	247	0	80	41	368

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	4	0	5
Non-Hispanic	197	0	46	41	284
Ethnicity Unknown	49	0	30	0	79
Total	247	0	80	41	368

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.25
Physicians	0.00
Director of Nursing	5.75
Registered Nurses	21.75
LPN's	36.75
Certified Aides	188.25
Other Health Staff	41.50
Non-Health Staff	101.00
Totals	401.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.4%	30.6%	19.1%	0.8%	32.1%	100.0%		
3,857,412	6,769,900	4,235,629	185,872	7,102,188	22,151,001	43,224	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	3	Neoplasms 13
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic 26
FREE STANDING FACILITIES		7	Drug Addiction	4	Blood Disorders 1
			Medicaid Recipient	0	Nervous System Non Alzheimer 30
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease 113
NURSING CARE BEDS ONLY		6	Mental Illness	2	Mental Illness 69
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability 17
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System 57
			Public Aid Recipient	0	Respiratory System 28
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System 10
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 7
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders 0
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders 14
FOR PROFIT OWNERSHIP		5	Other Restrictions	3	Injuries and Poisonings 18
			No Restrictions	0	Other Medical Conditions 18
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions 0
LIFE CARE FACILITY		0			TOTALS 421
Reported Identified Offenders		18	Total Residents Diagnosed with Mental Illness		117

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	535	535	459	535	406	129	323	549	Residents on 1/1/2013	419
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	539
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013	537
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	421
TOTAL BEDS	551	551	474	551	421	130	323	565		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	11,258	9.5%	94,359	47.0%	3,455	1,028	42,906	0	153,006	78.1%	78.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,191	88.6%	0	0	0	0	5,191	88.6%	88.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,258	9.5%	99,550	48.1%	3,455	1,028	42,906	0	158,197	78.4%	78.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	10	8	0	0	2	1	0	0	12	9	21
45 to 59	19	12	0	0	5	2	0	0	24	14	38
60 to 64	8	7	0	0	1	0	0	0	9	7	16
65 to 74	21	34	0	0	0	2	0	0	21	36	57
75 to 84	53	68	0	0	0	1	0	0	53	69	122
85+	42	124	0	0	0	1	0	0	42	125	167
TOTALS	153	253	0	0	8	7	0	0	161	260	421

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	238	17	3	117	0	406
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	31	253	17	3	117	0	421

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	189	157
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	400	0	15	0	415
Race Unknown	0	0	0	0	0
Total	406	0	15	0	421

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	331	0	15	0	346
Ethnicity Unknown	70	0	0	0	70
Total	406	0	15	0	421

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	40.25
LPN's	38.00
Certified Aides	170.00
Other Health Staff	37.00
Non-Health Staff	168.00
Totals	466.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.8%	43.2%	1.5%	2.3%	33.3%	100.0%		
5,342,149	11,662,469	396,912	609,393	8,988,884	26,999,807	2,481	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	5	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		8	Drug Addiction	6	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	4	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	8	Skin Disorders
NON-PROFIT OWNERSHIP		6	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		2			537
			Total Residents Diagnosed with Mental Illness		94

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	624	620	538	620	480	144	534	511	Residents on 1/1/2013	520
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,055
Intermediate DD	32	32	32	32	30	2		32	Total Discharges 2013	1,038
Sheltered Care	43	27	27	27	27	16			Residents on 12/31/2013	537
TOTAL BEDS	699	679	597	679	537	162	534	543		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	19,870	10.2%	79,762	42.6%	3,147	2,207	68,029	1,371	174,386	76.4%		76.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%		0.0%
Intermediate DD			10,210	87.2%	0	0	0	0	10,210	87.2%		87.2%
Sheltered Care					0	0	7,990	89	8,079	51.3%		81.8%
TOTALS	19,870	10.2%	89,972	45.3%	3,147	2,207	76,019	1,460	192,675	75.3%		77.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	6	5	0	0	6	5	11
45 to 59	5	5	0	0	8	5	0	0	13	10	23
60 to 64	7	5	0	0	0	2	0	0	7	7	14
65 to 74	20	23	0	0	1	2	0	0	21	25	46
75 to 84	43	71	0	0	0	1	2	3	45	75	120
85+	75	226	0	0	0	0	2	20	77	246	323
TOTALS	150	330	0	0	15	15	4	23	169	368	537

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	56	207	8	9	196	4	480
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	26	1	27
TOTALS	56	237	8	9	222	5	537

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	193	167
Skilled Under 22	0	0
Intermediate DD	0	125
Shelter	74	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	14	0	3	0	17
Hawaiian/Pacific Isl.	0	0	0	0	0
White	466	0	27	27	520
Race Unknown	0	0	0	0	0
Total	480	0	30	27	537

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	479	0	30	27	536
Ethnicity Unknown	0	0	0	0	0
Total	480	0	30	27	537

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.50
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	54.24
LPN's	56.43
Certified Aides	236.64
Other Health Staff	30.23
Non-Health Staff	167.53
Totals	557.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.6%	30.2%	1.4%	5.7%	42.1%	100.0%		
7,126,688	10,449,316	498,153	1,958,086	14,564,341	34,596,584	182,009	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	9	DIAGNOSIS	
TOTAL FACILITIES	16	Chronic Alcoholism	8	Neoplasms	7
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	31
FREE STANDING FACILITIES	16	Drug Addiction	8	Blood Disorders	9
		Medicaid Recipient	0	Nervous System Non Alzheimer	52
FACILITIES LICENSED FOR:		Medicare Recipient	3	Alzheimer Disease	97
NURSING CARE BEDS ONLY	11	Mental Illness	2	Mental Illness	106
DD CARE BEDS ONLY	5	Non-Ambulatory	0	Developmental Disability	146
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	92
		Public Aid Recipient	0	Respiratory System	48
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	15
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	13
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	14	Skin Disorders	5
NON-PROFIT OWNERSHIP	9	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	63
FOR PROFIT OWNERSHIP	6	Other Restrictions	4	Injuries and Poisonings	32
		No Restrictions	1	Other Medical Conditions	38
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	754
Reported Identified Offenders	34	Total Residents Diagnosed with Mental Illness			190

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	836	804	659	722	597	239	562	808	Residents on 1/1/2013	730
Skilled Under 22	85	85	84	85	84	1		85	Total Admissions 2013	850
Intermediate DD	64	64	64	64	62	2		64	Total Discharges 2013	812
Sheltered Care	0	4	4	0	0	0			Residents on 12/31/2013	768
TOTAL BEDS	985	957	811	871	743	242	562	957		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	18,730	9.1%	131,867	44.6%	1,606	967	58,517	0	211,687	69.2%	71.9%
Skilled Under 22			30,081	96.7%	0	0	0	0	30,081	96.7%	96.7%
Intermediate DD			22,231	94.9%	0	0	0	0	22,231	94.9%	94.9%
Sheltered Care					0	0	341	0	341	0.0%	23.3%
TOTALS	18,730	9.1%	184,179	52.6%	1,606	967	58,858	0	264,340	73.3%	75.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	1	0	0	0	1	1
18 to 44	41	18	20	15	16	16	0	0	77	49	126
45 to 59	58	29	19	19	7	5	0	0	84	53	137
60 to 64	17	16	2	1	2	6	0	0	21	23	44
65 to 74	32	48	6	1	1	6	0	0	39	55	94
75 to 84	33	84	1	0	0	2	0	0	34	86	120
85+	47	174	0	0	0	0	0	0	47	174	221
TOTALS	228	369	48	36	26	36	0	0	302	441	743

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	46	391	1	6	153	0	597
Skilled Under 22	0	84	0	0	0	0	84
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	0	0	0
TOTALS	46	537	1	6	153	0	743

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	187	160
Skilled Under 22	0	175
Intermediate DD	0	140
Shelter	121	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	1	0	0	0	1
Black	23	8	6	0	37
Hawaiian/Pacific Isl.	0	0	0	0	0
White	569	76	56	0	701
Race Unknown	2	0	0	0	2
Total	597	84	62	0	743

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	14	4	4	0	22
Non-Hispanic	501	79	58	0	638
Ethnicity Unknown	82	1	0	0	83
Total	597	84	62	0	743

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.08
Physicians	0.00
Director of Nursing	12.33
Registered Nurses	56.08
LPN's	80.82
Certified Aides	353.75
Other Health Staff	75.11
Non-Health Staff	201.31
Totals	793.48

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.6%	51.2%	4.3%	0.5%	24.5%	100.0%		
8,563,383	22,314,238	1,857,793	205,488	10,670,231	43,611,133	4,657	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	17	DIAGNOSIS
TOTAL FACILITIES		27	Chronic Alcoholism	19	Neoplasms 45
HOSPITAL BASED UNITS		0	Developmentally Disabled	10	Endocrine/Metabolic 73
FREE STANDING FACILITIES		27	Drug Addiction	19	Blood Disorders 13
			Medicaid Recipient	0	Nervous System Non Alzheimer 138
FACILITIES LICENSED FOR:			Medicare Recipient	7	Alzheimer Disease 245
NURSING CARE BEDS ONLY		11	Mental Illness	9	Mental Illness 290
DD CARE BEDS ONLY		11	Non-Ambulatory	1	Developmental Disability 195
MULTI-LICENSED FACILITIES		5	Non-Mobile	1	Circulatory System 340
			Public Aid Recipient	2	Respiratory System 176
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System 42
OWNERSHIP TYPE			Unable to Self-Medicate	3	Genitourinary System Disorders 67
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	24	Skin Disorders 23
NON-PROFIT OWNERSHIP		15	Infectious Disease w/ Isolation	9	Musculo-skeletal Disorders 206
FOR PROFIT OWNERSHIP		11	Other Restrictions	2	Injuries and Poisonings 107
			No Restrictions	0	Other Medical Conditions 235
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions 55
LIFE CARE FACILITY		4			TOTALS 2,250
Reported Identified Offenders		89	Total Residents Diagnosed with Mental Illness		490

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	2,222	2,079	1,854	2,079	1,701	521	1496	1843	Residents on 1/1/2013	2,249
Skilled Under 22	99	99	99	99	97	2		96	Total Admissions 2013	4,740
Intermediate DD	180	179	178	179	176	4		180	Total Discharges 2013	4,749
Sheltered Care	437	437	318	437	282	155			Residents on 12/31/2013	2,240
TOTAL BEDS	2,938	2,794	2,449	2,794	2,256	682	1496	2119		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	84,598	15.5%	384,934	57.1%	12,504	26,787	110,861	4	619,688	76.2%	81.4%
Skilled Under 22			34,901	99.3%	0	0	0	0	34,901	96.3%	96.3%
Intermediate DD			63,698	96.7%	0	0	365	0	64,063	97.2%	97.8%
Sheltered Care					0	0	104,868	3,687	108,555	67.9%	67.9%
TOTALS	84,598	15.5%	483,533	62.3%	12,504	26,787	216,094	3,691	827,207	76.9%	80.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	20	14	0	0	0	0	20	14	34
18 to 44	25	14	39	22	45	40	0	0	109	76	185
45 to 59	92	77	0	2	28	27	0	0	120	106	226
60 to 64	67	61	0	0	6	2	0	2	73	65	138
65 to 74	102	144	0	0	11	12	3	2	116	158	274
75 to 84	150	252	0	0	1	4	17	40	168	296	464
85+	143	574	0	0	0	0	64	154	207	728	935
TOTALS	579	1,122	59	38	91	85	84	198	813	1,443	2,256

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	255	1,001	47	106	292	0	1,701
Skilled Under 22	0	97	0	0	0	0	97
ICF/DD		175	0	0	1	0	176
Sheltered Care			0	0	273	9	282
TOTALS	255	1,273	47	106	566	9	2,256

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	264	207
Skilled Under 22	250	179
Intermediate DD	189	164
Shelter	167	126

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	11	1	2	0	14
American Indian	0	1	1	0	2
Black	168	18	25	1	212
Hawaiian/Pacific Isl.	6	2	0	0	8
White	1,485	67	147	281	1,980
Race Unknown	31	8	1	0	40
Total	1,701	97	176	282	2,256

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	24	7	9	0	40
Non-Hispanic	1,483	90	167	282	2,022
Ethnicity Unknown	194	0	0	0	194
Total	1,701	97	176	282	2,256

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	179.36
Physicians	0.20
Director of Nursing	97.00
Registered Nurses	886.53
LPN's	1241.84
Certified Aides	3015.59
Other Health Staff	2086.30
Non-Health Staff	671.51
Totals	8178.33

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.2%	33.7%	2.8%	6.5%	34.8%	100.0%		
39,334,234	59,740,428	4,879,650	11,506,498	61,638,018	177,098,828	533,851	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	1	Neoplasms	8
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	8
FREE STANDING FACILITIES	4	Drug Addiction	1	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	25
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	37
NURSING CARE BEDS ONLY	4	Mental Illness	1	Mental Illness	32
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	43
		Public Aid Recipient	0	Respiratory System	9
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	8
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	1
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	27
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings	9
		No Restrictions	0	Other Medical Conditions	71
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	1
LIFE CARE FACILITY	0			TOTALS	281
Reported Identified Offenders	30	Total Residents Diagnosed with Mental Illness			52

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	377	377	296	360	281	96	234	350	Residents on 1/1/2013	279
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	478
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	476
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	281
TOTAL BEDS	377	377	296	360	281	96	234	350		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	12,751	14.9%	50,199	39.2%	2,112	862	36,303	0	102,227	74.1%	74.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,751	14.9%	50,199	39.2%	2,112	862	36,303	0	102,227	74.1%	74.1%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	5	4	0	0	0	0	0	0	5	4	9
60 to 64	6	2	0	0	0	0	0	0	6	2	8
65 to 74	16	19	0	0	0	0	0	0	16	19	35
75 to 84	19	41	0	0	0	0	0	0	19	41	60
85+	40	128	0	0	0	0	0	0	40	128	168
TOTALS	86	195	0	0	0	0	0	0	86	195	281

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	34	121	1	2	123	0	281
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	34	121	1	2	123	0	281

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	220	178
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	280	0	0	0	280
Race Unknown	0	0	0	0	0
Total	281	0	0	0	281

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	279	0	0	0	279
Ethnicity Unknown	0	0	0	0	0
Total	281	0	0	0	281

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	27.00
LPN's	33.00
Certified Aides	122.00
Other Health Staff	9.00
Non-Health Staff	109.00
Totals	308.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.8%	36.3%	0.5%	0.6%	36.8%	100.0%		
5,059,008	7,102,648	105,685	121,279	7,199,994	19,588,614	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2 DIAGNOSIS
TOTAL FACILITIES	9	Chronic Alcoholism	2 Neoplasms 10
HOSPITAL BASED UNITS	1	Developmentally Disabled	2 Endocrine/Metabolic 23
FREE STANDING FACILITIES	8	Drug Addiction	4 Blood Disorders 5
		Medicaid Recipient	0 Nervous System Non Alzheimer 21
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 62
NURSING CARE BEDS ONLY	7	Mental Illness	2 Mental Illness 47
DD CARE BEDS ONLY	2	Non-Ambulatory	1 Developmental Disability 91
MULTI-LICENSED FACILITIES	0	Non-Mobile	1 Circulatory System 56
		Public Aid Recipient	1 Respiratory System 50
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 12
OWNERSHIP TYPE		Unable to Self-Medicate	1 Genitourinary System Disorders 13
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	9 Skin Disorders 3
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 28
FOR PROFIT OWNERSHIP	6	Other Restrictions	1 Injuries and Poisonings 5
		No Restrictions	0 Other Medical Conditions 80
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	0		TOTALS 506
Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness	86

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	603	573	477	566	421	182	409	582	Residents on 1/1/2013 480
Skilled Under 22	70	70	70	70	70	0		70	Total Admissions 2013 969
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2013 959
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 490
TOTAL BEDS	689	659	563	652	506	183	409	668	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	16,980	11.3%	94,692	44.5%	1,767	4,118	32,904	0	150,461	68.2%	71.7%
Skilled Under 22			23,171	90.4%	0	0	6	0	23,177	90.5%	90.5%
Intermediate DD			5,749	98.2%	0	0	0	0	5,749	98.2%	98.2%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	16,980	11.3%	123,612	50.6%	1,767	4,118	32,910	0	179,387	71.1%	74.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	7	6	0	0	0	0	7	6	13
18 to 44	4	3	18	24	1	4	0	0	23	31	54
45 to 59	24	15	5	3	5	2	0	0	34	20	54
60 to 64	15	16	3	1	1	2	0	0	19	19	38
65 to 74	17	41	2	1	0	0	0	0	19	42	61
75 to 84	32	92	0	0	0	0	0	0	32	92	124
85+	41	121	0	0	0	0	0	0	41	121	162
TOTALS	133	288	35	35	7	8	0	0	175	331	506

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	276	0	11	96	0	421
Skilled Under 22	0	69	0	0	1	0	70
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	38	360	0	11	97	0	506

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	211	177
Skilled Under 22	195	195
Intermediate DD	0	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	1	0	0	1
American Indian	0	0	0	0	0
Black	4	27	0	0	31
Hawaiian/Pacific Isl.	0	0	0	0	0
White	417	42	15	0	474
Race Unknown	0	0	0	0	0
Total	421	70	15	0	506

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	2	0	0	2
Non-Hispanic	421	68	15	0	504
Ethnicity Unknown	0	0	0	0	0
Total	421	70	15	0	506

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	50.25
LPN's	55.00
Certified Aides	199.00
Other Health Staff	47.00
Non-Health Staff	116.00
Totals	483.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.4%	32.5%	0.1%	5.5%	38.6%	100.0%		
109,055,398	151,525,615	358,953	25,475,672	179,690,260	466,105,898	23,212	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	14
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	1	Nervous System Non Alzheimer	9
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	17
NURSING CARE BEDS ONLY	3	Mental Illness	0	Mental Illness	36
DD CARE BEDS ONLY	0	Non-Ambulatory	1	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	25
		Public Aid Recipient	0	Respiratory System	6
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	15
FOR PROFIT OWNERSHIP	2	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	12
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	143
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			36

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	218	211	157	209	143	75	159	218	Residents on 1/1/2013	144
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	216
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	217
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	143
TOTAL BEDS	218	211	157	209	143	75	159	218		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	4,109	7.1%	26,910	33.7%	0	118	18,696	4	49,837	62.5%	64.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,109	7.1%	26,910	33.7%	0	118	18,696	4	49,837	62.5%	64.5%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	2	0	0	0	0	0	0	0	2	2
45 to 59	5	2	0	0	0	0	0	0	5	2	7
60 to 64	5	5	0	0	0	0	0	0	5	5	10
65 to 74	10	9	0	0	0	0	0	0	10	9	19
75 to 84	11	19	0	0	0	0	0	0	11	19	30
85+	18	57	0	0	0	0	0	0	18	57	75
TOTALS	49	94	0	0	0	0	0	0	49	94	143

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	71	3	1	54	0	143
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	14	71	3	1	54	0	143

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	174	143
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	1	0	0	0	1
White	140	0	0	0	140
Race Unknown	0	0	0	0	0
Total	143	0	0	0	143

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	142	0	0	0	142
Ethnicity Unknown	0	0	0	0	0
Total	143	0	0	0	143

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	9.00
LPN's	19.00
Certified Aides	66.00
Other Health Staff	6.00
Non-Health Staff	56.00
Totals	162.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.5%	38.4%	0.8%	2.1%	35.2%	100.0%		
1,968,149	3,209,381	66,511	177,818	2,941,637	8,363,496	8,798	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS
TOTAL FACILITIES		13	Chronic Alcoholism	5	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		12	Drug Addiction	5	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	5	Alzheimer Disease
NURSING CARE BEDS ONLY		8	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		5	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	12	Skin Disorders
NON-PROFIT OWNERSHIP		5	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		7	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		33			724
			Total Residents Diagnosed with Mental Illness		189

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	950	930	763	868	646	304	870	842	Residents on 1/1/2013	762
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,888
Intermediate DD	80	80	80	80	78	2		80	Total Discharges 2013	1,925
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	725
TOTAL BEDS	1,030	1,010	843	948	724	306	870	922		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up Occ. Pct.	
Nursing Care	32,190	10.1%	143,763	46.7%	5	4,587	66,126	0	246,671	70.9%	72.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			28,189	96.3%	0	0	0	0	28,189	96.3%	96.3%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	32,190	10.1%	171,952	51.0%	5	4,587	66,126	0	274,860	72.9%	74.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	12	6	0	0	12	20	0	0	24	26	50
45 to 59	25	31	0	0	12	11	0	0	37	42	79
60 to 64	16	20	0	0	3	2	0	0	19	22	41
65 to 74	40	48	0	0	7	7	0	0	47	55	102
75 to 84	60	111	0	0	3	0	0	0	63	111	174
85+	68	209	0	0	1	0	0	0	69	209	278
TOTALS	221	425	0	0	38	40	0	0	259	465	724

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	94	358	2	44	148	0	646
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		78	0	0	0	0	78
Sheltered Care			0	0	0	0	0
TOTALS	94	436	2	44	148	0	724

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	268	228
Skilled Under 22	0	0
Intermediate DD	0	117
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	1	0	0	0	1
Black	29	0	5	0	34
Hawaiian/Pacific Isl.	0	0	14	0	14
White	612	0	59	0	671
Race Unknown	2	0	0	0	2
Total	646	0	78	0	724

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	9	0	2	0	11
Non-Hispanic	636	0	76	0	712
Ethnicity Unknown	1	0	0	0	1
Total	646	0	78	0	724

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.25
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	99.02
LPN's	109.83
Certified Aides	379.88
Other Health Staff	85.00
Non-Health Staff	145.51
Totals	836.49

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.7%	43.0%	1.0%	6.7%	23.5%	100.0%		
12,091,446	20,185,070	479,132	3,157,931	11,061,611	46,975,190	73,325	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES	15	Chronic Alcoholism	11	Neoplasms	17
HOSPITAL BASED UNITS	0	Developmentally Disabled	7	Endocrine/Metabolic	49
FREE STANDING FACILITIES	15	Drug Addiction	11	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	57
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	142
NURSING CARE BEDS ONLY	10	Mental Illness	7	Mental Illness	67
DD CARE BEDS ONLY	3	Non-Ambulatory	1	Developmental Disability	46
MULTI-LICENSED FACILITIES	2	Non-Mobile	2	Circulatory System	233
		Public Aid Recipient	2	Respiratory System	71
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	20
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	40
GOVERNMENTAL OWNERSHIP	2	Ventilator Dependent	15	Skin Disorders	14
NON-PROFIT OWNERSHIP	6	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	97
FOR PROFIT OWNERSHIP	7	Other Restrictions	1	Injuries and Poisonings	27
		No Restrictions	0	Other Medical Conditions	260
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	1,142
Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness			258

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	1,367	1,299	1,186	1,283	1,098	269	1138	1028	Residents on 1/1/2013	1,134
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,973
Intermediate DD	48	48	47	48	41	7		47	Total Discharges 2013	1,946
Sheltered Care	50	42	30	42	26	24			Residents on 12/31/2013	1,161
TOTAL BEDS	1,465	1,389	1,263	1,373	1,165	300	1138	1075		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	56,792	13.6%	173,400	46.1%	2,191	3,578	161,195	114	397,270	79.4%	83.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			14,996	87.2%	0	0	0	0	14,996	85.4%	85.4%
Sheltered Care					0	0	9,583	0	9,583	52.4%	62.3%
TOTALS	56,792	13.6%	188,396	47.9%	2,191	3,578	170,778	114	421,849	78.7%	83.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	12	15	0	0	14	16	30
45 to 59	10	9	0	0	7	4	0	0	17	13	30
60 to 64	20	21	0	0	1	0	0	0	21	21	42
65 to 74	52	68	0	0	1	0	0	0	53	68	121
75 to 84	127	177	0	0	0	1	1	2	128	180	308
85+	207	404	0	0	0	0	3	20	210	424	634
TOTALS	418	680	0	0	21	20	4	22	443	722	1,165

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	178	452	6	8	455	0	1,099
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		41	0	0	0	0	41
Sheltered Care			0	0	26	0	26
TOTALS	178	493	6	8	481	0	1,166

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	316	288
Skilled Under 22	0	0
Intermediate DD	0	131
Shelter	130	163

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	4	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,091	0	37	26	1,154
Race Unknown	1	0	0	0	1
Total	1,098	0	41	26	1,165

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	17	0	0	0	17
Non-Hispanic	1,081	0	41	26	1,148
Ethnicity Unknown	0	0	0	0	0
Total	1,098	0	41	26	1,165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.25
Physicians	0.00
Director of Nursing	12.00
Registered Nurses	165.87
LPN's	98.60
Certified Aides	566.11
Other Health Staff	39.13
Non-Health Staff	449.98
Totals	1345.94

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.3%	29.3%	9.4%	0.8%	30.2%	100.0%		
26,330,266	25,513,679	8,140,292	710,263	26,282,694	86,977,194	22,557	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	5	Chronic Alcoholism	0	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	16
FREE STANDING FACILITIES	5	Drug Addiction	0	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	21
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	23
NURSING CARE BEDS ONLY	5	Mental Illness	1	Mental Illness	53
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	4
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	46
		Public Aid Recipient	0	Respiratory System	16
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	14
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	4	Skin Disorders	1
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	56
FOR PROFIT OWNERSHIP	3	Other Restrictions	3	Injuries and Poisonings	6
		No Restrictions	0	Other Medical Conditions	34
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	2
LIFE CARE FACILITY	1			TOTALS	302
Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness			119

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	360	357	328	357	302	58	200	360	Residents on 1/1/2013	311
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	567
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	576
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	302
TOTAL BEDS	360	357	328	357	302	58	200	360		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	10,134	13.8%	60,766	46.1%	0	1,848	38,869	7	111,624	84.7%	85.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,134	13.8%	60,766	46.1%	0	1,848	38,869	7	111,624	84.7%	85.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	4	0	0	0	0	0	0	1	4	5
45 to 59	9	7	0	0	0	0	0	0	9	7	16
60 to 64	3	9	0	0	0	0	0	0	3	9	12
65 to 74	16	22	0	0	0	0	0	0	16	22	38
75 to 84	21	52	0	0	0	0	0	0	21	52	73
85+	34	124	0	0	0	0	0	0	34	124	158
TOTALS	84	218	0	0	0	0	0	0	84	218	302

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	162	0	9	101	0	302
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	30	162	0	9	101	0	302

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	151
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	296	0	0	0	296
Race Unknown	0	0	0	0	0
Total	302	0	0	0	302

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	301	0	0	0	301
Ethnicity Unknown	0	0	0	0	0
Total	302	0	0	0	302

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	33.20
LPN's	38.40
Certified Aides	125.00
Other Health Staff	15.00
Non-Health Staff	111.00
Totals	333.60

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.5%	41.1%	0.0%	4.4%	31.0%	100.0%		
4,730,422	8,263,175	0	885,403	6,237,544	20,116,544	5,569	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	0	Neoplasms	8
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	24
FREE STANDING FACILITIES	4	Drug Addiction	0	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	22
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	77
NURSING CARE BEDS ONLY	4	Mental Illness	2	Mental Illness	31
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	58
		Public Aid Recipient	0	Respiratory System	17
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	5
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	4
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	21
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings	9
		No Restrictions	0	Other Medical Conditions	15
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	298
Reported Identified Offenders	9	Total Residents Diagnosed with Mental Illness			36

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	427	419	330	419	298	129	302	314	Residents on 1/1/2013	312
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	452
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	466
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	298
TOTAL BEDS	427	419	330	419	298	129	302	314		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	10,789	9.8%	56,193	48.9%	442	13,811	22,065	985	104,285	66.7%	68.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,789	9.8%	56,193	48.9%	442	13,811	22,065	985	104,285	66.7%	68.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	3	0	0	0	0	0	0	2	3	5
45 to 59	21	18	0	0	0	0	0	0	21	18	39
60 to 64	11	11	0	0	0	0	0	0	11	11	22
65 to 74	24	27	0	0	0	0	0	0	24	27	51
75 to 84	27	48	0	0	0	0	0	0	27	48	75
85+	27	79	0	0	0	0	0	0	27	79	106
TOTALS	112	186	0	0	0	0	0	0	112	186	298

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	171	4	6	87	0	298
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	30	171	4	6	87	0	298

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	199	174
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	1	0	0	0	1
White	292	0	0	0	292
Race Unknown	0	0	0	0	0
Total	298	0	0	0	298

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	293	0	0	0	293
Ethnicity Unknown	0	0	0	0	0
Total	298	0	0	0	298

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	1.00
Director of Nursing	4.00
Registered Nurses	35.00
LPN's	30.00
Certified Aides	123.00
Other Health Staff	59.00
Non-Health Staff	90.00
Totals	346.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.8%	34.9%	0.4%	7.4%	34.5%	100.0%		
4,088,163	6,243,633	67,466	1,332,695	6,178,243	17,910,200	208,345	1.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	6	DIAGNOSIS
TOTAL FACILITIES		20	Chronic Alcoholism	7	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	7	Endocrine/Metabolic
FREE STANDING FACILITIES		19	Drug Addiction	10	Blood Disorders
			Medicaid Recipient	2	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		14	Mental Illness	7	Mental Illness
DD CARE BEDS ONLY		4	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		2	Non-Mobile	5	Circulatory System
			Public Aid Recipient	4	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	19	Skin Disorders
NON-PROFIT OWNERSHIP		10	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		9	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions
LIFE CARE FACILITY		2			TOTALS
Reported Identified Offenders		112			1,433
			Total Residents Diagnosed with Mental Illness		458

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	1,731	1,703	1,543	1,700	1,414	317	781	1232	Residents on 1/1/2013	1,463
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,912
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	2,943
Sheltered Care	6	6	4	6	3	3			Residents on 12/31/2013	1,432
TOTAL BEDS	1,753	1,725	1,563	1,722	1,433	320	781	1248		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	48,184	16.9%	321,251	71.2%	3,824	16,308	123,678	4,029	517,274	81.6%	83.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	99.7%	0	998	0	0	6,838	116.8%	116.8%
Sheltered Care					0	0	703	0	703	32.0%	32.0%
TOTALS	48,184	16.9%	327,091	71.6%	3,824	17,306	124,381	4,029	524,815	81.8%	83.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	63	50	0	0	5	1	0	0	68	51	119
45 to 59	149	101	0	0	5	2	0	0	154	103	257
60 to 64	55	46	0	0	2	1	0	0	57	47	104
65 to 74	82	94	0	0	0	0	1	0	83	94	177
75 to 84	83	177	0	0	0	0	0	1	83	178	261
85+	94	420	0	0	0	0	0	1	94	421	515
TOTALS	526	888	0	0	12	4	1	2	539	894	1,433

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	122	894	7	59	322	10	1,414
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	3	0	3
TOTALS	122	910	7	59	325	10	1,433

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	269	185
Skilled Under 22	0	0
Intermediate DD	184	184
Shelter	102	108

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	6	0	0	0	6
American Indian	1	0	0	0	1
Black	164	0	0	0	164
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,240	0	16	3	1,259
Race Unknown	3	0	0	0	3
Total	1,414	0	16	3	1,433

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	9	0	1	0	10
Non-Hispanic	1,404	0	11	3	1,418
Ethnicity Unknown	1	0	4	0	5
Total	1,414	0	16	3	1,433

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	18.00
Physicians	1.00
Director of Nursing	16.00
Registered Nurses	130.80
LPN's	163.70
Certified Aides	542.00
Other Health Staff	72.50
Non-Health Staff	509.00
Totals	1453.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.9%	38.3%	0.5%	6.1%	32.2%	100.0%		
23,946,998	40,063,104	498,042	6,364,115	33,689,152	104,561,411	654,460	0.6%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	9	DIAGNOSIS	
TOTAL FACILITIES	18	Chronic Alcoholism	9	Neoplasms	24
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	26
FREE STANDING FACILITIES	18	Drug Addiction	11	Blood Disorders	8
		Medicaid Recipient	1	Nervous System Non Alzheimer	71
FACILITIES LICENSED FOR:		Medicare Recipient	2	Alzheimer Disease	113
NURSING CARE BEDS ONLY	10	Mental Illness	2	Mental Illness	54
DD CARE BEDS ONLY	7	Non-Ambulatory	2	Developmental Disability	158
MULTI-LICENSED FACILITIES	1	Non-Mobile	3	Circulatory System	159
		Public Aid Recipient	2	Respiratory System	80
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	18
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	49
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	18	Skin Disorders	19
NON-PROFIT OWNERSHIP	9	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	109
FOR PROFIT OWNERSHIP	9	Other Restrictions	2	Injuries and Poisonings	52
		No Restrictions	0	Other Medical Conditions	176
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	3
LIFE CARE FACILITY	1			TOTALS	1,119
Reported Identified Offenders	15	Total Residents Diagnosed with Mental Illness			191

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		SET-UP	USED							
Nursing Care	1,256	1,228	1,047	1,226	955	301	924	902	Residents on 1/1/2013	1,106
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,100
Intermediate DD	170	166	161	150	156	14		170	Total Discharges 2013	2,086
Sheltered Care	12	12	10	12	8	4			Residents on 12/31/2013	1,120
TOTAL BEDS	1,438	1,406	1,218	1,388	1,119	319	924	1072		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	50,879	15.0%	161,409	48.9%	6,577	13,587	113,731	957	347,140	75.5%	77.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			53,812	86.5%	0	0	0	0	53,812	86.5%	88.6%
Sheltered Care					0	0	3,052	0	3,052	69.5%	69.5%
TOTALS	50,879	15.0%	215,221	54.9%	6,577	13,587	116,783	957	404,004	76.8%	78.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	3	0	0	37	38	0	0	39	41	80
45 to 59	31	26	0	0	24	27	0	0	55	53	108
60 to 64	26	17	0	0	1	9	0	0	27	26	53
65 to 74	44	71	0	0	3	14	0	0	47	85	132
75 to 84	87	169	0	0	1	2	1	2	89	173	262
85+	116	363	0	0	0	0	2	3	118	366	484
TOTALS	306	649	0	0	66	90	3	5	375	744	1,119

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	138	434	28	51	299	5	955
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		156	0	0	0	0	156
Sheltered Care			0	0	8	0	8
TOTALS	138	590	28	51	307	5	1,119

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	219	179
Skilled Under 22	0	0
Intermediate DD	140	131
Shelter	177	158

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	3	0	4
Black	29	0	6	0	35
Hawaiian/Pacific Isl.	1	0	0	0	1
White	923	0	147	8	1,078
Race Unknown	0	0	0	0	0
Total	955	0	156	8	1,119

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	14	0	16
Non-Hispanic	953	0	142	8	1,103
Ethnicity Unknown	0	0	0	0	0
Total	955	0	156	8	1,119

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	15.75
Physicians	0.00
Director of Nursing	12.50
Registered Nurses	115.76
LPN's	126.69
Certified Aides	525.41
Other Health Staff	100.14
Non-Health Staff	324.54
Totals	1220.79

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.2%	33.9%	1.2%	5.9%	32.8%	100.0%		
21,505,626	27,797,835	954,891	4,837,660	26,878,223	81,974,235	409,860	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		4	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		3	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions
LIFE CARE FACILITY		2			TOTALS
Reported Identified Offenders		10			543
Total Residents Diagnosed with Mental Illness				141	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	590	590	559	590	513	77	438	590	Residents on 1/1/2013	554
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	560
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	571
Sheltered Care	55	54	49	54	30	25			Residents on 12/31/2013	543
TOTAL BEDS	645	644	608	644	543	102	438	590		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	13,455	8.4%	96,759	44.8%	1,220	903	75,591	273	188,201	87.2%	87.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	10,677	34	10,711	53.2%	54.2%
TOTALS	13,455	8.4%	96,759	44.8%	1,220	903	86,268	307	198,912	84.3%	84.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	13	6	0	0	0	0	0	0	13	6	19
45 to 59	28	27	0	0	0	0	0	0	28	27	55
60 to 64	13	9	0	0	0	0	0	1	13	10	23
65 to 74	23	19	0	0	0	0	0	1	23	20	43
75 to 84	36	61	0	0	0	0	1	4	37	65	102
85+	60	218	0	0	0	0	9	14	69	232	301
TOTALS	173	340	0	0	0	0	10	20	183	360	543

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	34	245	7	7	220	0	513
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	29	1	30
TOTALS	34	245	7	7	249	1	543

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	217	195
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	124	101

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	10	0	0	0	10
Hawaiian/Pacific Isl.	0	0	0	1	1
White	503	0	0	29	532
Race Unknown	0	0	0	0	0
Total	513	0	0	29	543

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	57.66
LPN's	36.55
Certified Aides	212.00
Other Health Staff	75.00
Non-Health Staff	184.22
Totals	580.43

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	446	0	0	12	458
Ethnicity Unknown	67	0	0	18	85
Total	513	0	0	30	543

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.1%	31.6%	0.6%	1.3%	49.5%	100.0%		
5,440,427	10,042,622	180,039	401,831	15,721,942	31,786,861	72,785	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES	11	Chronic Alcoholism	5	Neoplasms	15
HOSPITAL BASED UNITS	1	Developmentally Disabled	6	Endocrine/Metabolic	82
FREE STANDING FACILITIES	10	Drug Addiction	7	Blood Disorders	2
		Medicaid Recipient	1	Nervous System Non Alzheimer	82
FACILITIES LICENSED FOR:		Medicare Recipient	2	Alzheimer Disease	100
NURSING CARE BEDS ONLY	8	Mental Illness	5	Mental Illness	162
DD CARE BEDS ONLY	2	Non-Ambulatory	0	Developmental Disability	37
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	251
		Public Aid Recipient	0	Respiratory System	55
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	12
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	27
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	8	Skin Disorders	6
NON-PROFIT OWNERSHIP	7	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	73
FOR PROFIT OWNERSHIP	3	Other Restrictions	0	Injuries and Poisonings	13
		No Restrictions	1	Other Medical Conditions	114
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	1
LIFE CARE FACILITY	0			TOTALS	1,032
Reported Identified Offenders	8	Total Residents Diagnosed with Mental Illness			341

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	1,495	1,458	1,081	1,452	985	510	557	838	Residents on 1/1/2013	1,053
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,284
Intermediate DD	32	32	30	32	30	2		32	Total Discharges 2013	1,305
Sheltered Care	28	26	26	26	17	11			Residents on 12/31/2013	1,032
TOTAL BEDS	1,555	1,516	1,137	1,510	1,032	523	557	870		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	28,926	14.2%	122,509	39.9%	7,396	4,828	204,141	681	368,481	67.3%	69.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,875	92.9%	0	0	0	0	10,875	92.9%	92.9%
Sheltered Care					0	0	8,102	128	8,230	80.3%	86.5%
TOTALS	28,926	14.2%	133,384	41.9%	7,396	4,828	212,243	809	387,586	68.1%	69.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	7	4	0	0	8	6	14
45 to 59	15	8	0	0	3	6	0	0	18	14	32
60 to 64	26	13	0	0	2	2	0	0	28	15	43
65 to 74	52	44	0	0	3	1	0	2	55	47	102
75 to 84	166	131	0	0	1	1	2	4	169	136	305
85+	206	321	0	0	0	0	1	8	207	329	536
TOTALS	466	519	0	0	16	14	3	14	485	547	1,032

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	75	329	1	26	551	3	985
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	16	1	17
TOTALS	75	359	1	26	567	4	1,032

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	277	256
Skilled Under 22	0	0
Intermediate DD	0	117
Shelter	97	78

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	24	0	2	0	26
Hawaiian/Pacific Isl.	0	0	0	0	0
White	959	0	28	17	1,004
Race Unknown	2	0	0	0	2
Total	985	0	30	17	1,032

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	984	0	30	17	1,031
Ethnicity Unknown	0	0	0	0	0
Total	985	0	30	17	1,032

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.50
Physicians	2.00
Director of Nursing	10.00
Registered Nurses	151.11
LPN's	157.77
Certified Aides	521.93
Other Health Staff	54.64
Non-Health Staff	549.70
Totals	1457.65

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.3%	25.4%	22.7%	3.1%	31.4%	100.0%		
11,656,840	17,114,753	15,288,134	2,069,743	21,158,874	67,288,344	2,409,612	3.6%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	1	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	5
FREE STANDING FACILITIES	2	Drug Addiction	1	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	10
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	6
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	1
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	17
		Public Aid Recipient	0	Respiratory System	16
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	1	Skin Disorders	2
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	6
FOR PROFIT OWNERSHIP	2	Other Restrictions	1	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	11
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	24
LIFE CARE FACILITY	1			TOTALS	114
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			35

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		BEDS SET-UP	BEDS USED							
Nursing Care	186	170	133	168	114	72	104	186	Residents on 1/1/2013	118
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	110
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	114
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	114
TOTAL BEDS	186	170	133	168	114	72	104	186		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	3,572	9.4%	22,268	32.7%	0	0	17,810	0	43,650	64.1%	70.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,572	9.4%	22,268	32.7%	0	0	17,810	0	43,650	64.1%	70.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	0	0	0	0	0	0	0	3	0	3
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	4	9	0	0	0	0	0	0	4	9	13
75 to 84	10	24	0	0	0	0	0	0	10	24	34
85+	12	49	0	0	0	0	0	0	12	49	61
TOTALS	31	83	0	0	0	0	0	0	31	83	114

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	54	0	0	49	0	114
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	11	54	0	0	49	0	114

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	148
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	114	0	0	0	114
Race Unknown	0	0	0	0	0
Total	114	0	0	0	114

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	114	0	0	0	114
Ethnicity Unknown	0	0	0	0	0
Total	114	0	0	0	114

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	4.00
LPN's	20.00
Certified Aides	46.00
Other Health Staff	2.00
Non-Health Staff	41.00
Totals	117.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.9%	36.9%	0.0%	0.0%	40.2%	100.0%		
1,735,628	2,794,497	0	0	3,043,646	7,573,771	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	5	Chronic Alcoholism	3	Neoplasms	3
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	14
FREE STANDING FACILITIES	5	Drug Addiction	3	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	16
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	52
NURSING CARE BEDS ONLY	4	Mental Illness	1	Mental Illness	28
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	20
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	51
		Public Aid Recipient	0	Respiratory System	12
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	7
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	5	Skin Disorders	2
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	20
FOR PROFIT OWNERSHIP	4	Other Restrictions	1	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	18
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	255
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			34

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	337	337	267	337	239	98	337	337	Residents on 1/1/2013	269
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	352
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	357
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	264
TOTAL BEDS	353	353	283	353	255	98	337	353		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	10,998	8.9%	51,151	41.5%	189	851	26,158	0	89,347	72.4%	72.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,503	94.0%	0	0	0	0	5,503	94.0%	94.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,998	8.9%	56,654	43.9%	189	851	26,158	0	94,850	73.4%	73.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	6	0	0	0	6	6
45 to 59	4	4	0	0	0	3	0	0	4	7	11
60 to 64	4	1	0	0	1	1	0	0	5	2	7
65 to 74	7	16	0	0	0	4	0	0	7	20	27
75 to 84	29	48	0	0	1	0	0	0	30	48	78
85+	21	105	0	0	0	0	0	0	21	105	126
TOTALS	65	174	0	0	2	14	0	0	67	188	255

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	127	5	3	76	0	239
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	28	143	5	3	76	0	255

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	175	148
Skilled Under 22	0	0
Intermediate DD	0	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	238	0	16	0	254
Race Unknown	0	0	0	0	0
Total	239	0	16	0	255

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	20.22
LPN's	37.18
Certified Aides	131.58
Other Health Staff	24.21
Non-Health Staff	74.92
Totals	296.36

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	238	0	16	0	254
Ethnicity Unknown	1	0	0	0	1
Total	239	0	16	0	255

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	40.4%	0.4%	2.4%	26.4%	100.0%		
5,198,199	6,883,645	59,780	401,034	4,510,027	17,052,685	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	3	Chronic Alcoholism	2 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0 Endocrine/Metabolic 3
FREE STANDING FACILITIES	3	Drug Addiction	2 Blood Disorders 1
		Medicaid Recipient	0 Nervous System Non Alzheimer 5
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease 5
NURSING CARE BEDS ONLY	2	Mental Illness	0 Mental Illness 14
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 17
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 13
		Public Aid Recipient	0 Respiratory System 5
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 4
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3 Skin Disorders 1
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 8
FOR PROFIT OWNERSHIP	2	Other Restrictions	0 Injuries and Poisonings 3
		No Restrictions	0 Other Medical Conditions 35
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	0		TOTALS 115
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	37

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	150	137	124	133	99	51	150	150	Residents on 1/1/2013 127
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 155
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013 167
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 115
TOTAL BEDS	166	153	140	149	115	51	150	166	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	4,070	7.4%	21,313	38.8%	0	768	12,518	0	38,669	70.4%	77.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,838	99.7%	0	0	0	0	5,838	99.7%	99.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,070	7.4%	27,151	44.7%	0	768	12,518	0	44,507	73.3%	79.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	5	0	0	4	5	9
45 to 59	0	0	0	0	2	1	0	0	2	1	3
60 to 64	0	0	0	0	3	0	0	0	3	0	3
65 to 74	5	6	0	0	1	0	0	0	6	6	12
75 to 84	7	22	0	0	0	0	0	0	7	22	29
85+	10	49	0	0	0	0	0	0	10	49	59
TOTALS	22	77	0	0	10	6	0	0	32	83	115

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	62	0	3	29	0	99
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	5	78	0	3	29	0	115

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	170
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	1	0	1
White	98	0	13	0	111
Race Unknown	1	0	0	0	1
Total	99	0	16	0	115

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	59	0	16	0	75
Ethnicity Unknown	39	0	0	0	39
Total	99	0	16	0	115

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	8.25
LPN's	17.60
Certified Aides	46.60
Other Health Staff	13.00
Non-Health Staff	22.50
Totals	113.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.6%	34.8%	0.2%	1.6%	35.9%	100.0%		
2,256,802	2,851,544	12,839	130,000	2,937,678	8,188,863	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		3	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		4	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		5			343
			Total Residents Diagnosed with Mental Illness		77

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	472	429	333	429	301	171	348	450	Residents on 1/1/2013	351
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	560
Intermediate DD	48	48	45	48	42	6		48	Total Discharges 2013	566
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	345
TOTAL BEDS	520	477	378	477	343	177	348	498		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	14,607	11.5%	61,841	37.5%	471	1,220	27,239	0	105,378	61.0%	67.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,138	91.9%	0	0	0	0	16,138	91.9%	91.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,607	11.5%	77,979	42.8%	471	1,220	27,239	0	121,516	63.8%	69.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	10	7	0	0	11	8	19
45 to 59	2	3	0	0	9	10	0	0	11	13	24
60 to 64	8	5	0	0	0	0	0	0	8	5	13
65 to 74	12	25	0	0	3	2	0	0	15	27	42
75 to 84	20	62	0	0	0	1	0	0	20	63	83
85+	36	126	0	0	0	0	0	0	36	126	162
TOTALS	79	222	0	0	22	20	0	0	101	242	343

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	41	179	3	8	70	0	301
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		42	0	0	0	0	42
Sheltered Care			0	0	0	0	0
TOTALS	41	221	3	8	70	0	343

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	165
Skilled Under 22	0	0
Intermediate DD	118	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	3	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	300	0	39	0	339
Race Unknown	0	0	0	0	0
Total	301	0	42	0	343

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	301	0	41	0	342
Ethnicity Unknown	0	0	0	0	0
Total	301	0	42	0	343

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.66
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	16.20
LPN's	53.26
Certified Aides	160.25
Other Health Staff	29.80
Non-Health Staff	136.32
Totals	406.49

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.4%	49.1%	0.6%	3.7%	20.1%	100.0%		
7,343,188	13,677,592	177,181	1,036,551	5,610,499	27,845,011	5,279	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	1
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	6
		Blood Disorders	0
		Nervous System Non Alzheimer	6
		Alzheimer Disease	20
		Mental Illness	11
		Developmental Disability	5
		Circulatory System	22
		Respiratory System	7
		Digestive System	0
		Genitourinary System Disorders	3
		Skin Disorders	0
		Musculo-skeletal Disorders	12
		Injuries and Poisonings	8
		Other Medical Conditions	2
		Non-Medical Conditions	4
		TOTALS	106
TOTAL FACILITIES	1		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	1		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	1		
DD CARE BEDS ONLY	0		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	0		
FOR PROFIT OWNERSHIP	1		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	11

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	119	119	113	119	106	13	119	119	Residents on 1/1/2013 94
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 111
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013 99
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 106
TOTAL BEDS	119	119	113	119	106	13	119	119	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	4,494	10.3%	27,630	63.4%	339	251	5,391	0	38,105	87.5%	87.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,494	10.3%	27,630	63.4%	339	251	5,391	0	38,105	87.5%	87.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	2	0	0	0	0	0	0	0	2	2
45 to 59	4	1	0	0	0	0	0	0	4	1	5
60 to 64	5	2	0	0	0	0	0	0	5	2	7
65 to 74	4	13	0	0	0	0	0	0	4	13	17
75 to 84	5	17	0	0	0	0	0	0	5	17	22
85+	13	40	0	0	0	0	0	0	13	40	53
TOTALS	31	75	0	0	0	0	0	0	31	75	106

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	77	0	1	15	0	106
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	77	0	1	15	0	106

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	146	133
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	105	0	0	0	105
Race Unknown	0	0	0	0	0
Total	106	0	0	0	106

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	106	0	0	0	106
Ethnicity Unknown	0	0	0	0	0
Total	106	0	0	0	106

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	5.99
LPN's	13.76
Certified Aides	43.75
Other Health Staff	11.25
Non-Health Staff	22.85
Totals	99.60

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.1%	54.4%	1.4%	0.5%	12.6%	100.0%		
1,929,362	3,376,839	85,356	33,382	780,180	6,205,119	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2
		Chronic Alcoholism	2
		Developmentally Disabled	0
		Drug Addiction	1
		Medicaid Recipient	0
		Medicare Recipient	1
		Mental Illness	1
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	10
		Blood Disorders	0
		Nervous System Non Alzheimer	17
		Alzheimer Disease	8
		Mental Illness	0
		Developmental Disability	15
		Circulatory System	38
		Respiratory System	5
		Digestive System	5
		Genitourinary System Disorders	2
		Skin Disorders	0
		Musculo-skeletal Disorders	21
		Injuries and Poisonings	3
		Other Medical Conditions	2
		Non-Medical Conditions	0
		TOTALS	127
TOTAL FACILITIES	3		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	3		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	2		
DD CARE BEDS ONLY	1		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	1		
FOR PROFIT OWNERSHIP	2		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	8

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	184	135	117	135	112	72	184	184	Residents on 1/1/2013 127
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 202
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013 202
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 127
TOTAL BEDS	200	151	132	151	127	73	184	200	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	3,372	5.0%	26,505	39.4%	259	642	9,802	0	40,580	60.3%	82.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,712	97.5%	0	0	0	0	5,712	97.5%	97.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,372	5.0%	32,217	44.0%	259	642	9,802	0	46,292	63.2%	83.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	4	0	0	3	4	7
45 to 59	1	1	0	0	4	1	0	0	5	2	7
60 to 64	2	2	0	0	0	0	0	0	2	2	4
65 to 74	8	9	0	0	1	2	0	0	9	11	20
75 to 84	7	22	0	0	0	0	0	0	7	22	29
85+	8	52	0	0	0	0	0	0	8	52	60
TOTALS	26	86	0	0	8	7	0	0	34	93	127

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	76	0	1	26	0	112
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	9	91	0	1	26	0	127

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	149
Skilled Under 22	0	0
Intermediate DD	0	112
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	112	0	15	0	127
Race Unknown	0	0	0	0	0
Total	112	0	15	0	127

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	112	0	15	0	127
Ethnicity Unknown	0	0	0	0	0
Total	112	0	15	0	127

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	10.75
LPN's	14.00
Certified Aides	50.00
Other Health Staff	4.50
Non-Health Staff	45.50
Totals	129.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.2%	50.5%	0.5%	4.1%	22.8%	100.0%		
1,533,125	3,493,740	33,897	282,101	1,576,869	6,919,732	6,572	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	4	Chronic Alcoholism	2 Neoplasms 1
HOSPITAL BASED UNITS	0	Developmentally Disabled	1 Endocrine/Metabolic 5
FREE STANDING FACILITIES	4	Drug Addiction	2 Blood Disorders 3
		Medicaid Recipient	0 Nervous System Non Alzheimer 10
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease 52
NURSING CARE BEDS ONLY	3	Mental Illness	0 Mental Illness 4
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 17
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 70
		Public Aid Recipient	0 Respiratory System 24
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 10
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 8
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4 Skin Disorders 7
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 18
FOR PROFIT OWNERSHIP	3	Other Restrictions	1 Injuries and Poisonings 32
		No Restrictions	0 Other Medical Conditions 28
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 289
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness	48

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	369	369	295	369	273	96	369	369	Residents on 1/1/2013 274
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 360
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013 345
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 289
TOTAL BEDS	385	385	311	385	289	96	369	385	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	10,365	7.7%	40,404	29.9%	623	1,383	24,455	0	77,230	57.2%	57.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,700	97.3%	0	0	0	0	5,700	97.3%	97.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,365	7.7%	46,104	32.7%	623	1,383	24,455	0	82,930	58.9%	58.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	4	2	0	0	5	2	7
45 to 59	3	4	0	0	5	4	0	0	8	8	16
60 to 64	1	6	0	0	0	0	0	0	1	6	7
65 to 74	15	17	0	0	1	0	0	0	16	17	33
75 to 84	28	62	0	0	0	0	0	0	28	62	90
85+	27	109	0	0	0	0	0	0	27	109	136
TOTALS	75	198	0	0	10	6	0	0	85	204	289

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	33	140	4	4	92	0	273
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	33	156	4	4	92	0	289

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	142
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	1	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	271	0	15	0	286
Race Unknown	0	0	0	0	0
Total	273	0	16	0	289

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	273	0	16	0	289
Ethnicity Unknown	0	0	0	0	0
Total	273	0	16	0	289

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	25.75
LPN's	28.50
Certified Aides	119.50
Other Health Staff	10.00
Non-Health Staff	89.00
Totals	279.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.2%	37.5%	0.6%	3.8%	22.9%	100.0%		
7,082,216	7,543,208	119,469	770,904	4,604,802	20,120,599	1,566	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	4	Neoplasms	4
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	17
FREE STANDING FACILITIES		7	Drug Addiction	6	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	53
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	27
NURSING CARE BEDS ONLY		4	Mental Illness	2	Mental Illness	30
DD CARE BEDS ONLY		3	Non-Ambulatory	0	Developmental Disability	45
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	54
			Public Aid Recipient	0	Respiratory System	49
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	17
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders	5
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	24
FOR PROFIT OWNERSHIP		3	Other Restrictions	0	Injuries and Poisonings	6
			No Restrictions	1	Other Medical Conditions	72
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	409
Reported Identified Offenders		8	Total Residents Diagnosed with Mental Illness			78

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	468	459	389	459	364	104	349	461	Residents on 1/1/2013	402
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	413
Intermediate DD	48	48	48	48	45	3		48	Total Discharges 2013	477
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	338
TOTAL BEDS	516	507	437	507	409	107	349	509		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	12,478	9.8%	66,181	39.2%	0	1,917	40,337	0	120,913	70.6%	72.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,690	95.0%	0	0	0	0	16,690	95.0%	95.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,478	9.8%	82,871	44.5%	0	1,917	40,337	0	137,603	72.9%	74.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	5	6	0	0	7	7	14
45 to 59	10	16	0	0	8	9	0	0	18	25	43
60 to 64	5	5	0	0	4	0	0	0	9	5	14
65 to 74	13	21	0	0	4	4	0	0	17	25	42
75 to 84	28	71	0	0	2	3	0	0	30	74	104
85+	33	159	0	0	0	0	0	0	33	159	192
TOTALS	91	273	0	0	23	22	0	0	114	295	409

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	51	191	5	3	114	0	364
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		45	0	0	0	0	45
Sheltered Care			0	0	0	0	0
TOTALS	51	236	5	3	114	0	409

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	165
Skilled Under 22	0	0
Intermediate DD	247	113
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	357	0	45	0	402
Race Unknown	0	0	0	0	0
Total	364	0	45	0	409

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.50
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	22.10
LPN's	56.17
Certified Aides	155.94
Other Health Staff	14.00
Non-Health Staff	116.17
Totals	374.88

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	261	0	45	0	306
Ethnicity Unknown	102	0	0	0	102
Total	364	0	45	0	409

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.7%	38.5%	0.1%	1.7%	33.9%	100.0%		
6,383,307	9,562,542	32,337	431,590	8,399,320	24,809,096	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	4
		Chronic Alcoholism	2
		Developmentally Disabled	2
		Drug Addiction	6
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	1
		Non-Ambulatory	1
		Non-Mobile	1
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	1
		Ventilator Dependent	8
		Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	1
		DIAGNOSIS	
		Neoplasms	12
		Endocrine/Metabolic	20
		Blood Disorders	12
		Nervous System Non Alzheimer	55
		Alzheimer Disease	59
		Mental Illness	34
		Developmental Disability	23
		Circulatory System	94
		Respiratory System	34
		Digestive System	12
		Genitourinary System Disorders	15
		Skin Disorders	9
		Musculo-skeletal Disorders	61
		Injuries and Poisonings	22
		Other Medical Conditions	59
		Non-Medical Conditions	16
		TOTALS	537
TOTAL FACILITIES	9		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	9		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	8		
DD CARE BEDS ONLY	1		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	1		
FOR PROFIT OWNERSHIP	8		
CONTINUING CARE COMMUNITY	1		
LIFE CARE FACILITY	1		
Reported Identified Offenders	6	Total Residents Diagnosed with Mental Illness	108

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	744	666	576	666	522	222	541	742	Residents on 1/1/2013 549
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 734
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2013 707
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 576
TOTAL BEDS	760	682	592	682	537	223	541	758	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	18,038	9.1%	116,394	42.9%	556	1,804	53,092	0	189,884	69.7%	77.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,728	97.8%	0	0	0	0	5,728	97.8%	97.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	18,038	9.1%	122,122	44.0%	556	1,804	53,092	0	195,612	70.3%	78.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	3	4	0	0	4	4	8
45 to 59	11	5	0	0	3	4	0	0	14	9	23
60 to 64	14	10	0	0	0	0	0	0	14	10	24
65 to 74	25	37	0	0	1	0	0	0	26	37	63
75 to 84	39	108	0	0	0	0	0	0	39	108	147
85+	51	221	0	0	0	0	0	0	51	221	272
TOTALS	141	381	0	0	7	8	0	0	148	389	537

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	52	300	2	6	162	0	522
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	52	315	2	6	162	0	537

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	182	149
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	10	0	0	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	511	0	15	0	526
Race Unknown	0	0	0	0	0
Total	522	0	15	0	537

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	522	0	15	0	537
Ethnicity Unknown	0	0	0	0	0
Total	522	0	15	0	537

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	6.00
Director of Nursing	8.00
Registered Nurses	41.25
LPN's	72.00
Certified Aides	264.00
Other Health Staff	21.00
Non-Health Staff	199.00
Totals	620.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.6%	41.7%	0.3%	1.9%	28.6%	100.0%		
9,814,642	14,842,525	89,024	672,869	10,190,157	35,609,217	5,989	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		4			126
			Total Residents Diagnosed with Mental Illness		35

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	164	162	125	157	112	52	84	164	Residents on 1/1/2013	127
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	156
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	154
Sheltered Care	31	16	15	16	14	17			Residents on 12/31/2013	129
TOTAL BEDS	195	178	140	173	126	69	84	164		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	3,908	12.7%	25,989	43.3%	0	100	12,735	0	42,732	71.2%	72.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	4,844	0	4,844	42.7%	82.7%
TOTALS	3,908	12.7%	25,989	43.3%	0	100	17,579	0	47,576	66.7%	73.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	2	0	0	0	0	0	0	3	2	5
60 to 64	5	2	0	0	0	0	0	0	5	2	7
65 to 74	2	9	0	0	0	0	0	1	2	10	12
75 to 84	8	20	0	0	0	0	0	3	8	23	31
85+	9	52	0	0	0	0	1	9	10	61	71
TOTALS	27	85	0	0	0	0	1	13	28	98	126

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	60	3	8	25	0	112
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	14	0	14
TOTALS	16	60	3	8	39	0	126

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	172	146
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	113	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	1	0	0	0	1
White	111	0	0	14	125
Race Unknown	0	0	0	0	0
Total	112	0	0	14	126

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	112	0	0	14	126
Ethnicity Unknown	0	0	0	0	0
Total	112	0	0	14	126

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	10.00
LPN's	16.00
Certified Aides	50.00
Other Health Staff	0.00
Non-Health Staff	42.00
Totals	122.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.8%	38.8%	0.0%	0.7%	36.7%	100.0%		
1,861,383	3,028,723	0	54,210	2,866,613	7,810,929	3,324	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		1	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		1	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			82
Total Residents Diagnosed with Mental Illness					36

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	106	96	90	96	82	24	0	106	Residents on 1/1/2013	81
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	105
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	104
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	82
TOTAL BEDS	106	96	90	96	82	24	0	106		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	2,801	0.0%	13,891	35.8%	0	0	13,897	0	30,589	78.8%	87.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,801	0.0%	13,891	35.8%	0	0	13,897	0	30,589	78.8%	87.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	0	0	0	0	0	0	0	0	0	0	0
65 to 74	4	4	0	0	0	0	0	0	4	4	8
75 to 84	8	16	0	0	0	0	0	0	8	16	24
85+	12	38	0	0	0	0	0	0	12	38	50
TOTALS	24	58	0	0	0	0	0	0	24	58	82

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	32	0	3	40	0	82
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	32	0	3	40	0	82

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	150
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	80	0	0	0	80
Race Unknown	0	0	0	0	0
Total	82	0	0	0	82

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	82	0	0	0	82
Ethnicity Unknown	0	0	0	0	0
Total	82	0	0	0	82

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	5.00
LPN's	13.00
Certified Aides	36.00
Other Health Staff	0.00
Non-Health Staff	30.00
Totals	86.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.1%	29.7%	0.0%	0.0%	34.3%	100.0%		
2,073,372	1,704,887	0	0	1,970,743	5,749,002	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	2	Neoplasms	9
HOSPITAL BASED UNITS		1	Developmentally Disabled	3	Endocrine/Metabolic	28
FREE STANDING FACILITIES		6	Drug Addiction	5	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	23
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	45
NURSING CARE BEDS ONLY		6	Mental Illness	2	Mental Illness	47
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	17
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	50
			Public Aid Recipient	0	Respiratory System	30
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	0
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	64
FOR PROFIT OWNERSHIP		6	Other Restrictions	1	Injuries and Poisonings	4
			No Restrictions	0	Other Medical Conditions	43
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	369
Reported Identified Offenders		15	Total Residents Diagnosed with Mental Illness			96

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	527	500	467	499	408	119	335	490	Residents on 1/1/2013	399
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,443
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	1,427
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	415
TOTAL BEDS	543	516	483	515	424	119	335	506		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	19,527	15.9%	91,844	51.2%	525	2,536	31,088	216	145,736	75.6%	79.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	19,527	15.9%	97,684	52.7%	525	2,536	31,088	216	151,576	76.3%	80.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	3	0	0	6	3	0	0	15	6	21
45 to 59	22	11	0	0	1	3	0	0	23	14	37
60 to 64	23	8	0	0	1	1	0	0	24	9	33
65 to 74	29	28	0	0	0	1	0	0	29	29	58
75 to 84	30	65	0	0	0	0	0	0	30	65	95
85+	43	137	0	0	0	0	0	0	43	137	180
TOTALS	156	252	0	0	8	8	0	0	164	260	424

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	248	12	9	96	408
Skilled Under 22	0	0	0	0	0	0
ICF/DD		16	0	0	0	16
Sheltered Care			0	0	0	0
TOTALS	43	264	12	9	96	424

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	299	269
Skilled Under 22	0	0
Intermediate DD	0	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	11	0	0	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	395	0	16	0	411
Race Unknown	2	0	0	0	2
Total	408	0	16	0	424

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	405	0	16	0	421
Ethnicity Unknown	2	0	0	0	2
Total	408	0	16	0	424

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	2.10
Director of Nursing	6.00
Registered Nurses	45.10
LPN's	57.20
Certified Aides	187.50
Other Health Staff	13.00
Non-Health Staff	99.50
Totals	416.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.9%	27.6%	44.0%	1.2%	11.2%	100.0%		
6,700,852	11,623,365	18,515,247	516,070	4,714,849	42,070,383	103,546	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES	10	Chronic Alcoholism	8	Neoplasms	9
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	10
FREE STANDING FACILITIES	10	Drug Addiction	8	Blood Disorders	3
		Medicaid Recipient	0	Nervous System Non Alzheimer	19
FACILITIES LICENSED FOR:		Medicare Recipient	4	Alzheimer Disease	92
NURSING CARE BEDS ONLY	4	Mental Illness	2	Mental Illness	34
DD CARE BEDS ONLY	5	Non-Ambulatory	0	Developmental Disability	49
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	91
		Public Aid Recipient	0	Respiratory System	33
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	10	Skin Disorders	1
NON-PROFIT OWNERSHIP	5	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	93
FOR PROFIT OWNERSHIP	4	Other Restrictions	1	Injuries and Poisonings	8
		No Restrictions	0	Other Medical Conditions	22
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	469
Reported Identified Offenders	16	Total Residents Diagnosed with Mental Illness			53

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	561	554	443	535	411	150	288	561	Residents on 1/1/2013	467
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	621
Intermediate DD	48	48	47	48	45	3		48	Total Discharges 2013	484
Sheltered Care	24	24	13	16	13	11			Residents on 12/31/2013	604
TOTAL BEDS	633	626	503	599	469	164	288	609		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	15,997	15.2%	83,474	40.7%	3,204	1,473	38,830	0	142,978	69.6%	70.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,494	93.9%	0	0	0	0	16,494	93.9%	93.9%
Sheltered Care					0	0	4,168	0	4,168	47.4%	47.4%
TOTALS	15,997	15.2%	99,968	44.9%	3,204	1,473	42,998	0	163,640	70.6%	71.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	18	5	0	0	19	6	25
45 to 59	18	14	0	0	10	4	0	0	28	18	46
60 to 64	11	11	0	0	4	1	1	0	16	12	28
65 to 74	24	34	0	0	3	0	0	1	27	35	62
75 to 84	31	77	0	0	0	0	1	4	32	81	113
85+	15	174	0	0	0	0	0	6	15	180	195
TOTALS	100	311	0	0	35	10	2	11	137	332	469

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	250	2	7	109	0	411
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		45	0	0	0	0	45
Sheltered Care			0	0	13	0	13
TOTALS	43	295	2	7	122	0	469

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	160
Skilled Under 22	0	0
Intermediate DD	190	158
Shelter	110	90

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	14	0	7	0	21
Hawaiian/Pacific Isl.	1	0	0	0	1
White	393	0	38	13	444
Race Unknown	3	0	0	0	3
Total	411	0	45	13	469

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	410	0	44	13	467
Ethnicity Unknown	0	0	0	0	0
Total	411	0	45	13	469

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.61
Physicians	1.00
Director of Nursing	5.00
Registered Nurses	23.41
LPN's	73.80
Certified Aides	197.20
Other Health Staff	12.91
Non-Health Staff	134.20
Totals	454.13

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.2%	44.9%	0.1%	2.2%	25.7%	100.0%		
8,508,447	14,054,173	33,654	675,147	8,046,179	31,317,600	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	12	DIAGNOSIS	
TOTAL FACILITIES		18	Chronic Alcoholism	13	Neoplasms	26
HOSPITAL BASED UNITS		0	Developmentally Disabled	6	Endocrine/Metabolic	43
FREE STANDING FACILITIES		18	Drug Addiction	15	Blood Disorders	24
			Medicaid Recipient	4	Nervous System Non Alzheimer	72
FACILITIES LICENSED FOR:			Medicare Recipient	7	Alzheimer Disease	114
NURSING CARE BEDS ONLY		8	Mental Illness	6	Mental Illness	85
DD CARE BEDS ONLY		6	Non-Ambulatory	1	Developmental Disability	160
MULTI-LICENSED FACILITIES		4	Non-Mobile	1	Circulatory System	185
			Public Aid Recipient	2	Respiratory System	65
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	29
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	27
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	17	Skin Disorders	18
NON-PROFIT OWNERSHIP		11	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders	76
FOR PROFIT OWNERSHIP		7	Other Restrictions	0	Injuries and Poisonings	54
			No Restrictions	1	Other Medical Conditions	218
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	0
LIFE CARE FACILITY		4			TOTALS	1,196
Reported Identified Offenders		26	Total Residents Diagnosed with Mental Illness			221

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	1,233	1,135	1,039	1,130	973	260	833	773	Residents on 1/1/2013	1,190
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,664
Intermediate DD	178	178	167	178	156	22		179	Total Discharges 2013	2,666
Sheltered Care	132	88	76	86	57	75			Residents on 12/31/2013	1,188
TOTAL BEDS	1,543	1,401	1,282	1,394	1,186	357	833	952		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	56,923	18.7%	154,755	54.7%	448	15,133	128,450	3,044	358,753	79.5%	86.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			57,545	87.8%	0	0	730	0	58,275	89.5%	89.5%
Sheltered Care					0	0	15,796	5,965	21,761	45.0%	67.6%
TOTALS	56,923	18.7%	212,300	60.9%	448	15,133	144,976	9,009	438,789	77.7%	85.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	2	0	0	28	10	0	0	35	12	47
45 to 59	24	19	0	0	49	20	0	0	73	39	112
60 to 64	30	27	0	0	16	2	0	1	46	30	76
65 to 74	60	87	0	0	22	2	0	0	82	89	171
75 to 84	102	180	0	0	5	0	2	7	109	187	296
85+	95	340	0	0	1	1	7	40	103	381	484
TOTALS	318	655	0	0	121	35	9	48	448	738	1,186

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	140	424	0	68	335	6	973
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		154	0	0	2	0	156
Sheltered Care			0	0	55	2	57
TOTALS	140	578	0	68	392	8	1,186

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	223	180
Skilled Under 22	0	0
Intermediate DD	127	123
Shelter	140	107

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	2	0	0	0	2
Black	68	0	12	0	80
Hawaiian/Pacific Isl.	0	0	0	0	0
White	900	0	144	57	1,101
Race Unknown	1	0	0	0	1
Total	973	0	156	57	1,186

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	904	0	156	43	1,103
Ethnicity Unknown	65	0	0	14	79
Total	973	0	156	57	1,186

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.83
Physicians	5.00
Director of Nursing	13.00
Registered Nurses	82.90
LPN's	198.89
Certified Aides	481.59
Other Health Staff	153.46
Non-Health Staff	347.81
Totals	1297.48

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.4%	35.7%	0.1%	5.7%	32.0%	100.0%		
24,516,706	33,154,036	51,177	5,305,038	29,722,965	92,749,922	739,509	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	4	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		8	Drug Addiction	5	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		6	Mental Illness	4	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	8	Skin Disorders
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		4	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		17			802
			Total Residents Diagnosed with Mental Illness		109

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	908	873	738	867	668	240	845	685	Residents on 1/1/2013	830
Skilled Under 22	123	123	119	123	112	11		123	Total Admissions 2013	1,704
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	1,670
Sheltered Care	19	19	17	19	16	3			Residents on 12/31/2013	864
TOTAL BEDS	1,050	1,015	874	1,009	796	254	845	808		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	26,214	8.5%	127,261	50.8%	1,493	16,978	81,963	0	253,909	76.4%	79.5%
Skilled Under 22			41,585	92.4%	0	0	365	0	41,950	93.2%	93.2%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	5,671	0	5,671	81.6%	81.6%
TOTALS	26,214	8.5%	168,846	57.1%	1,493	16,978	87,999	0	301,530	78.5%	81.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	8	5	0	0	0	0	8	5	13
18 to 44	2	1	40	27	0	0	0	0	42	28	70
45 to 59	22	16	9	12	0	0	0	0	31	28	59
60 to 64	19	17	3	2	0	0	0	0	22	19	41
65 to 74	37	50	4	1	0	0	0	0	41	51	92
75 to 84	47	112	1	0	0	0	0	0	48	112	160
85+	72	273	0	0	0	0	5	11	77	284	361
TOTALS	199	469	65	47	0	0	5	11	269	527	796

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	63	342	7	55	201	0	668
Skilled Under 22	0	111	0	0	1	0	112
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	16	0	16
TOTALS	63	453	7	55	218	0	796

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	245	185
Skilled Under 22	0	260
Intermediate DD	0	0
Shelter	199	162

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	8	0	1	13
American Indian	0	24	0	0	24
Black	89	0	0	0	89
Hawaiian/Pacific Isl.	1	0	0	0	1
White	570	80	0	15	665
Race Unknown	4	0	0	0	4
Total	668	112	0	16	796

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	6	0	0	9
Non-Hispanic	652	106	0	12	770
Ethnicity Unknown	13	0	0	4	17
Total	668	112	0	16	796

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	2.00
Director of Nursing	8.00
Registered Nurses	95.60
LPN's	98.10
Certified Aides	361.40
Other Health Staff	42.10
Non-Health Staff	309.50
Totals	925.70

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.9%	37.5%	0.4%	11.5%	28.6%	100.0%		
14,702,020	25,158,512	299,773	7,722,772	19,147,805	67,030,882	6,450	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	1
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	11
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	43
NURSING CARE BEDS ONLY	3	Mental Illness	1	Mental Illness	33
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	23
		Public Aid Recipient	0	Respiratory System	19
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	6
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	3
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	11
FOR PROFIT OWNERSHIP	1	Other Restrictions	1	Injuries and Poisonings	5
		No Restrictions	0	Other Medical Conditions	18
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	181
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness			46

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	245	245	208	245	181	64	130	235	Residents on 1/1/2013	192
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	240
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	251
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	181
TOTAL BEDS	245	245	208	245	181	64	130	235		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	6,809	14.3%	31,330	36.4%	0	606	29,123	0	67,868	75.7%	75.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,809	14.3%	31,330	36.4%	0	606	29,123	0	67,868	75.7%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	7	0	0	0	0	0	0	4	7	11
60 to 64	2	3	0	0	0	0	0	0	2	3	5
65 to 74	8	13	0	0	0	0	0	0	8	13	21
75 to 84	18	36	0	0	0	0	0	0	18	36	54
85+	20	70	0	0	0	0	0	0	20	70	90
TOTALS	52	129	0	0	0	0	0	0	52	129	181

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	82	0	3	76	0	181
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	20	82	0	3	76	0	181

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	148	129
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	180	0	0	0	180
Race Unknown	0	0	0	0	0
Total	181	0	0	0	181

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	181	0	0	0	181
Ethnicity Unknown	0	0	0	0	0
Total	181	0	0	0	181

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	18.00
LPN's	32.00
Certified Aides	82.00
Other Health Staff	1.00
Non-Health Staff	83.00
Totals	222.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.8%	35.2%	0.0%	3.1%	32.9%	100.0%		
3,357,265	4,108,379	0	365,356	3,837,180	11,668,180	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES	8	Chronic Alcoholism	3	Neoplasms	12
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	33
FREE STANDING FACILITIES	8	Drug Addiction	4	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	53
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	117
NURSING CARE BEDS ONLY	8	Mental Illness	2	Mental Illness	71
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	9
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	98
		Public Aid Recipient	0	Respiratory System	41
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	14
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	19
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	8	Skin Disorders	5
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	46
FOR PROFIT OWNERSHIP	7	Other Restrictions	4	Injuries and Poisonings	17
		No Restrictions	0	Other Medical Conditions	47
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	3
LIFE CARE FACILITY	1			TOTALS	586
Reported Identified Offenders	28	Total Residents Diagnosed with Mental Illness			147

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	939	872	666	854	586	353	821	924	Residents on 1/1/2013	597
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,220
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	1,232
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	585
TOTAL BEDS	939	872	666	854	586	353	821	924		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	31,051	10.3%	125,987	37.3%	3,222	3,227	52,481	0	215,968	62.8%	67.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	31,051	10.3%	125,987	37.3%	3,222	3,227	52,481	0	215,968	62.8%	67.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	8	0	0	0	0	0	0	5	8	13
45 to 59	28	22	0	0	0	0	0	0	28	22	50
60 to 64	18	18	0	0	0	0	0	0	18	18	36
65 to 74	48	48	0	0	0	0	0	0	48	48	96
75 to 84	40	85	0	0	0	0	0	0	40	85	125
85+	47	219	0	0	0	0	0	0	47	219	266
TOTALS	186	400	0	0	0	0	0	0	186	400	586

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	82	340	14	9	141	0	586
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	82	340	14	9	141	0	586

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	167	149
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	134	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	13	0	0	0	13
Hawaiian/Pacific Isl.	0	0	0	0	0
White	573	0	0	0	573
Race Unknown	0	0	0	0	0
Total	586	0	0	0	586

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	586	0	0	0	586
Ethnicity Unknown	0	0	0	0	0
Total	586	0	0	0	586

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	52.00
LPN's	83.00
Certified Aides	251.00
Other Health Staff	32.00
Non-Health Staff	189.00
Totals	623.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.8%	35.9%	1.4%	4.3%	20.6%	100.0%		
15,391,445	14,616,877	552,462	1,740,129	8,397,631	40,698,544	8,563	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	1	Neoplasms	15
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	2
FREE STANDING FACILITIES	2	Drug Addiction	1	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	11
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	15
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	6
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	32
		Public Aid Recipient	0	Respiratory System	22
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	3
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	19
FOR PROFIT OWNERSHIP	2	Other Restrictions	1	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	14
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	162
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			6

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	190	190	178	190	162	28	134	185	Residents on 1/1/2013	173
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	208
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	219
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	162
TOTAL BEDS	190	190	178	190	162	28	134	185		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	10,819	22.1%	27,551	40.7%	0	103	22,494	0	60,967	87.7%	87.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,819	22.1%	27,551	40.7%	0	103	22,494	0	60,967	87.7%	87.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	0	0	0	0	0	0	0	1	0	1
60 to 64	1	3	0	0	0	0	0	0	1	3	4
65 to 74	9	12	0	0	0	0	0	0	9	12	21
75 to 84	13	29	0	0	0	0	0	0	13	29	42
85+	20	74	0	0	0	0	0	0	20	74	94
TOTALS	44	118	0	0	0	0	0	0	44	118	162

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	77	0	1	53	0	162
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	31	77	0	1	53	0	162

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	169	171
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	160	0	0	0	160
Race Unknown	0	0	0	0	0
Total	162	0	0	0	162

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	161	0	0	0	161
Ethnicity Unknown	0	0	0	0	0
Total	162	0	0	0	162

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	20.00
LPN's	19.00
Certified Aides	84.00
Other Health Staff	2.00
Non-Health Staff	78.00
Totals	208.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.4%	26.9%	0.1%	3.3%	35.3%	100.0%		
4,571,758	3,569,802	13,721	440,943	4,697,236	13,293,460	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	2
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	26
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	21
NURSING CARE BEDS ONLY	3	Mental Illness	0	Mental Illness	50
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	6
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	19
		Public Aid Recipient	0	Respiratory System	7
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	13
FOR PROFIT OWNERSHIP	3	Other Restrictions	3	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	16
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	170
Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness			84

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	233	233	188	233	170	63	181	231	Residents on 1/1/2013	172
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	180
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	182
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	170
TOTAL BEDS	233	233	188	233	170	63	181	231		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	5,180	7.8%	42,145	49.8%	0	223	14,189	0	61,737	72.4%	72.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,180	7.8%	42,145	49.8%	0	223	14,189	0	61,737	72.4%	72.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	0	0	0	0	2	0	2
45 to 59	12	10	0	0	0	0	0	0	12	10	22
60 to 64	4	9	0	0	0	0	0	0	4	9	13
65 to 74	12	16	0	0	0	0	0	0	12	16	28
75 to 84	9	28	0	0	0	0	0	0	9	28	37
85+	11	57	0	0	0	0	0	0	11	57	68
TOTALS	50	120	0	0	0	0	0	0	50	120	170

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	117	0	1	39	0	170
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	117	0	1	39	0	170

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	149	132
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	167	0	0	0	167
Race Unknown	0	0	0	0	0
Total	170	0	0	0	170

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	168	0	0	0	168
Ethnicity Unknown	0	0	0	0	0
Total	170	0	0	0	170

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	10.00
LPN's	22.00
Certified Aides	60.00
Other Health Staff	8.00
Non-Health Staff	59.00
Totals	165.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.3%	51.4%	0.0%	5.8%	20.5%	100.0%		
2,069,815	4,765,732	0	541,561	1,898,458	9,275,566	10,648	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	4
		Chronic Alcoholism	4
		Developmentally Disabled	1
		Drug Addiction	4
		Medicaid Recipient	0
		Medicare Recipient	2
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	5
		Infectious Disease w/ Isolation	2
		Other Restrictions	1
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	5
		Blood Disorders	1
		Nervous System Non Alzheimer	9
		Alzheimer Disease	35
		Mental Illness	17
		Developmental Disability	32
		Circulatory System	75
		Respiratory System	18
		Digestive System	4
		Genitourinary System Disorders	7
		Skin Disorders	1
		Musculo-skeletal Disorders	6
		Injuries and Poisonings	15
		Other Medical Conditions	24
		Non-Medical Conditions	8
		TOTALS	261
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	3		
DD CARE BEDS ONLY	2		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	2		
FOR PROFIT OWNERSHIP	3		
CONTINUING CARE COMMUNITY	1		
LIFE CARE FACILITY	1		
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	59

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	299	281	247	281	230	69	255	279	Residents on 1/1/2013 257
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 413
Intermediate DD	32	32	32	32	31	1		32	Total Discharges 2013 409
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 261
TOTAL BEDS	331	313	279	313	261	70	255	311	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	10,415	11.2%	47,929	46.9%	2,914	2,246	21,105	0	84,609	77.3%	82.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,566	98.8%	0	0	0	0	11,566	98.8%	98.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,415	11.2%	59,495	52.3%	2,914	2,246	21,105	0	96,175	79.4%	84.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	10	5	0	0	10	6	16
45 to 59	5	4	0	0	8	7	0	0	13	11	24
60 to 64	2	10	0	0	0	0	0	0	2	10	12
65 to 74	11	41	0	0	0	1	0	0	11	42	53
75 to 84	17	72	0	0	0	0	0	0	17	72	89
85+	24	43	0	0	0	0	0	0	24	43	67
TOTALS	59	171	0	0	18	13	0	0	77	184	261

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	27	148	0	30	25	0	230
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	0	0	0
TOTALS	27	179	0	30	25	0	261

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	143
Skilled Under 22	0	0
Intermediate DD	0	109
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	229	0	31	0	260
Race Unknown	0	0	0	0	0
Total	230	0	31	0	261

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	184	0	31	0	215
Ethnicity Unknown	46	0	0	0	46
Total	230	0	31	0	261

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	30.50
LPN's	31.00
Certified Aides	136.00
Other Health Staff	6.00
Non-Health Staff	82.00
Totals	292.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.9%	33.7%	0.1%	2.4%	33.0%	100.0%		
4,605,439	5,025,093	10,002	354,691	4,930,443	14,925,668	5,225	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	2	Neoplasms	4
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic	14
FREE STANDING FACILITIES		6	Drug Addiction	3	Blood Disorders	1
FACILITIES LICENSED FOR:			Medicaid Recipient	1	Nervous System Non Alzheimer	23
NURSING CARE BEDS ONLY		7	Medicare Recipient	1	Alzheimer Disease	61
DD CARE BEDS ONLY		0	Mental Illness	2	Mental Illness	42
MULTI-LICENSED FACILITIES		0	Non-Ambulatory	0	Developmental Disability	1
			Non-Mobile	0	Circulatory System	50
FACILITIES REPORTED BY			Public Aid Recipient	2	Respiratory System	25
OWNERSHIP TYPE			Under 65 Years Old	0	Digestive System	6
GOVERNMENTAL OWNERSHIP		0	Unable to Self-Medicate	0	Genitourinary System Disorders	7
NON-PROFIT OWNERSHIP		3	Ventilator Dependent	6	Skin Disorders	5
FOR PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	28
			Other Restrictions	2	Injuries and Poisonings	24
			No Restrictions	0	Other Medical Conditions	15
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	12
LIFE CARE FACILITY		0			TOTALS	318
Reported Identified Offenders		6	Total Residents Diagnosed with Mental Illness			104

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	434	424	370	423	318	116	384	327	Residents on 1/1/2013	335
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	783
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	800
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	318
TOTAL BEDS	434	424	370	423	318	116	384	327		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	13,372	9.5%	60,290	50.4%	0	4,338	46,614	803	125,417	79.0%	80.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,372	9.5%	60,290	50.4%	0	4,338	46,614	803	125,417	79.0%	80.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	3	0	0	0	0	0	0	3	3	6
45 to 59	7	10	0	0	0	0	0	0	7	10	17
60 to 64	3	12	0	0	0	0	0	0	3	12	15
65 to 74	13	24	0	0	0	0	0	0	13	24	37
75 to 84	25	55	0	0	0	0	0	0	25	55	80
85+	34	129	0	0	0	0	0	0	34	129	163
TOTALS	85	233	0	0	0	0	0	0	85	233	318

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	142	1	28	107	1	318
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	39	142	1	28	107	1	318

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	207	186
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	310	0	0	0	310
Race Unknown	0	0	0	0	0
Total	318	0	0	0	318

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	314	0	0	0	314
Ethnicity Unknown	0	0	0	0	0
Total	318	0	0	0	318

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	32.00
LPN's	50.00
Certified Aides	117.00
Other Health Staff	38.00
Non-Health Staff	119.00
Totals	368.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.9%	34.8%	0.1%	7.0%	32.2%	100.0%		
6,569,945	8,846,069	32,141	1,777,419	8,163,557	25,389,131	191,609	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	1	Neoplasms	12
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	13
FREE STANDING FACILITIES		7	Drug Addiction	2	Blood Disorders	47
			Medicaid Recipient	0	Nervous System Non Alzheimer	22
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	81
NURSING CARE BEDS ONLY		6	Mental Illness	3	Mental Illness	5
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	60
			Public Aid Recipient	2	Respiratory System	14
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	12
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	13
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	5
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	47
FOR PROFIT OWNERSHIP		4	Other Restrictions	3	Injuries and Poisonings	23
			No Restrictions	0	Other Medical Conditions	9
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	378
Reported Identified Offenders		6	Total Residents Diagnosed with Mental Illness			78

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	486	477	386	477	364	122	283	383	Residents on 1/1/2013	374
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	431
Intermediate DD	16	16	14	16	14	2		0	Total Discharges 2013	399
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	406
TOTAL BEDS	502	493	400	493	378	124	283	383		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	14,729	14.2%	60,802	43.4%	2,710	265	62,494	0	141,000	79.3%	80.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,074	#Div/0!	0	0	0	0	5,074	86.6%	86.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,729	14.2%	65,876	47.0%	2,710	265	62,494	0	146,074	79.5%	81.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	2	0	0	2	1	0	0	5	3	8
45 to 59	8	6	0	0	3	5	0	0	11	11	22
60 to 64	11	6	0	0	0	1	0	0	11	7	18
65 to 74	18	44	0	0	1	0	0	0	19	44	63
75 to 84	33	64	0	0	1	0	0	0	34	64	98
85+	41	128	0	0	0	0	0	0	41	128	169
TOTALS	114	250	0	0	7	7	0	0	121	257	378

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	29	158	0	1	176	0	364
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	29	172	0	1	176	0	378

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	167
Skilled Under 22	0	0
Intermediate DD	134	134
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	363	0	14	0	377
Race Unknown	1	0	0	0	1
Total	364	0	14	0	378

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	363	0	14	0	377
Ethnicity Unknown	0	0	0	0	0
Total	364	0	14	0	378

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	1.05
Director of Nursing	6.00
Registered Nurses	31.10
LPN's	50.82
Certified Aides	151.70
Other Health Staff	36.00
Non-Health Staff	110.75
Totals	392.42

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.3%	32.9%	0.9%	1.6%	43.3%	100.0%		
5,301,097	8,211,911	214,580	396,724	10,803,618	24,927,930	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	7	Chronic Alcoholism	4	Neoplasms	6
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	22
FREE STANDING FACILITIES	7	Drug Addiction	4	Blood Disorders	7
		Medicaid Recipient	0	Nervous System Non Alzheimer	34
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	41
NURSING CARE BEDS ONLY	5	Mental Illness	1	Mental Illness	31
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES	2	Non-Mobile	0	Circulatory System	111
		Public Aid Recipient	0	Respiratory System	24
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	21
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	16
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	5	Skin Disorders	2
NON-PROFIT OWNERSHIP	4	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	60
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings	19
		No Restrictions	1	Other Medical Conditions	35
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	21
LIFE CARE FACILITY	0			TOTALS	452
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			182

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	550	550	438	550	380	170	215	497	Residents on 1/1/2013	421
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	645
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	614
Sheltered Care	163	97	86	97	72	91			Residents on 12/31/2013	452
TOTAL BEDS	713	647	524	647	452	261	215	497		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	14,425	18.3%	66,607	36.6%	0	1,325	52,523	607	135,487	67.3%	67.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	27,374	434	27,808	46.6%	78.3%
TOTALS	14,425	18.3%	66,607	36.6%	0	1,325	79,897	1,041	163,295	62.6%	69.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	3	5	0	0	0	0	1	3	4	8	12
60 to 64	3	6	0	0	0	0	1	0	4	6	10
65 to 74	17	21	0	0	0	0	3	1	20	22	42
75 to 84	45	78	0	0	0	0	4	11	49	89	138
85+	48	153	0	0	0	0	7	41	55	194	249
TOTALS	116	264	0	0	0	0	16	56	132	320	452

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	172	0	3	165	2	380
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	72	0	72
TOTALS	38	172	0	3	237	2	452

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	210	187
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	82	60

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	379	0	0	72	451
Race Unknown	0	0	0	0	0
Total	380	0	0	72	452

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	380	0	0	72	452
Ethnicity Unknown	0	0	0	0	0
Total	380	0	0	72	452

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	44.12
LPN's	46.92
Certified Aides	199.44
Other Health Staff	9.62
Non-Health Staff	232.12
Totals	546.22

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.5%	29.9%	0.0%	1.9%	45.8%	100.0%		
6,111,991	8,127,474	0	520,537	12,461,090	27,221,092	157,916	0.6%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES	10	Chronic Alcoholism	4	Neoplasms	18
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	47
FREE STANDING FACILITIES	10	Drug Addiction	4	Blood Disorders	8
		Medicaid Recipient	1	Nervous System Non Alzheimer	48
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	56
NURSING CARE BEDS ONLY	9	Mental Illness	4	Mental Illness	81
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	153
		Public Aid Recipient	1	Respiratory System	68
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	13
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	35
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	7	Skin Disorders	10
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	67
FOR PROFIT OWNERSHIP	7	Other Restrictions	1	Injuries and Poisonings	51
		No Restrictions	3	Other Medical Conditions	207
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	5
LIFE CARE FACILITY	2			TOTALS	868
Reported Identified Offenders	23	Total Residents Diagnosed with Mental Illness			134

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	1,106	1,072	929	972	867	239	808	823	Residents on 1/1/2013	831
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,849
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	1,812
Sheltered Care	29	3	1	3	1	28			Residents on 12/31/2013	868
TOTAL BEDS	1,135	1,075	930	975	868	267	808	823		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	31,803	10.8%	161,668	53.7%	1,146	6,569	106,819	55	308,060	76.1%	78.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	77	0	77	0.7%	7.0%
TOTALS	31,803	10.8%	161,668	53.7%	1,146	6,569	106,896	55	308,137	74.2%	78.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	3	0	0	0	0	0	0	5	3	8
45 to 59	25	17	0	0	0	0	0	0	25	17	42
60 to 64	16	11	0	0	0	0	0	0	16	11	27
65 to 74	40	64	0	0	0	0	0	0	40	64	104
75 to 84	86	178	0	0	0	0	0	0	86	178	264
85+	91	331	0	0	0	0	1	0	92	331	423
TOTALS	263	604	0	0	0	0	1	0	264	604	868

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	80	438	1	42	306	0	867
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	1	0	1
TOTALS	80	438	1	42	307	0	868

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	240	191
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	75	75

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	1	0	0	0	1
Black	39	0	0	0	39
Hawaiian/Pacific Isl.	0	0	0	0	0
White	824	0	0	1	825
Race Unknown	1	0	0	0	1
Total	867	0	0	1	868

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	863	0	0	1	864
Ethnicity Unknown	0	0	0	0	0
Total	867	0	0	1	868

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	1.00
Director of Nursing	10.00
Registered Nurses	84.00
LPN's	101.00
Certified Aides	348.00
Other Health Staff	67.00
Non-Health Staff	254.00
Totals	874.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.0%	30.1%	0.1%	4.2%	38.6%	100.0%		
15,517,021	17,304,366	77,325	2,413,837	22,183,970	57,496,519	1,302,437	2.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	18	Chronic Alcoholism	7	Neoplasms	35
HOSPITAL BASED UNITS	1	Developmentally Disabled	2	Endocrine/Metabolic	70
FREE STANDING FACILITIES	17	Drug Addiction	10	Blood Disorders	15
		Medicaid Recipient	1	Nervous System Non Alzheimer	56
FACILITIES LICENSED FOR:		Medicare Recipient	3	Alzheimer Disease	40
NURSING CARE BEDS ONLY	11	Mental Illness	0	Mental Illness	226
DD CARE BEDS ONLY	6	Non-Ambulatory	3	Developmental Disability	57
MULTI-LICENSED FACILITIES	1	Non-Mobile	5	Circulatory System	204
		Public Aid Recipient	0	Respiratory System	66
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	18
OWNERSHIP TYPE		Unable to Self-Medicate	3	Genitourinary System Disorders	37
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	17	Skin Disorders	18
NON-PROFIT OWNERSHIP	5	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders	79
FOR PROFIT OWNERSHIP	13	Other Restrictions	1	Injuries and Poisonings	12
		No Restrictions	1	Other Medical Conditions	92
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	77
LIFE CARE FACILITY	0			TOTALS	1,102
Reported Identified Offenders	55	Total Residents Diagnosed with Mental Illness			344

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	1,257	1,224	1,117	1,212	1,042	215	1004	1035	Residents on 1/1/2013	1,115
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,993
Intermediate DD	63	62	62	60	56	7		63	Total Discharges 2013	2,006
Sheltered Care	16	16	4	16	4	12			Residents on 12/31/2013	1,102
TOTAL BEDS	1,336	1,302	1,183	1,288	1,102	234	1004	1098		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	54,698	14.9%	222,123	58.6%	3,066	7,579	80,704	0	368,170	80.0%	82.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			21,181	91.9%	0	0	365	0	21,546	93.4%	94.9%
Sheltered Care					0	0	1,460	0	1,460	24.9%	24.9%
TOTALS	54,698	14.9%	243,304	60.5%	3,066	7,579	82,529	0	391,176	80.0%	82.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	32	17	0	0	8	9	0	0	40	26	66
45 to 59	56	54	0	0	6	11	0	0	62	65	127
60 to 64	25	38	0	0	4	5	0	0	29	43	72
65 to 74	73	69	0	0	5	6	0	0	78	75	153
75 to 84	83	156	0	0	1	1	0	1	84	158	242
85+	97	342	0	0	0	0	0	3	97	345	442
TOTALS	366	676	0	0	24	32	0	4	390	712	1,102

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	149	623	14	35	221	0	1,042
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		54	0	0	2	0	56
Sheltered Care			0	0	4	0	4
TOTALS	149	677	14	35	227	0	1,102

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	173
Skilled Under 22	0	0
Intermediate DD	190	147
Shelter	100	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	132	0	6	0	138
Hawaiian/Pacific Isl.	0	0	0	0	0
White	907	0	50	4	961
Race Unknown	2	0	0	0	2
Total	1,042	0	56	4	1,102

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	1,038	0	56	4	1,098
Ethnicity Unknown	0	0	0	0	0
Total	1,042	0	56	4	1,102

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.75
Physicians	5.00
Director of Nursing	13.00
Registered Nurses	66.25
LPN's	120.25
Certified Aides	415.00
Other Health Staff	38.00
Non-Health Staff	357.75
Totals	1030.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.5%	41.2%	0.5%	3.6%	21.3%	100.0%		
26,497,344	32,626,535	394,919	2,839,951	16,840,999	79,199,748	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	6	Chronic Alcoholism	2	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	16
FREE STANDING FACILITIES	6	Drug Addiction	2	Blood Disorders	0
		Medicaid Recipient	1	Nervous System Non Alzheimer	61
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	23
NURSING CARE BEDS ONLY	4	Mental Illness	0	Mental Illness	62
DD CARE BEDS ONLY	2	Non-Ambulatory	3	Developmental Disability	30
MULTI-LICENSED FACILITIES	0	Non-Mobile	2	Circulatory System	49
		Public Aid Recipient	0	Respiratory System	10
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	2	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	5	Skin Disorders	1
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	11
FOR PROFIT OWNERSHIP	5	Other Restrictions	3	Injuries and Poisonings	9
		No Restrictions	0	Other Medical Conditions	9
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	286
Reported Identified Offenders	5	Total Residents Diagnosed with Mental Illness			72

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	361	361	291	361	254	107	311	361	Residents on 1/1/2013	287
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	309
Intermediate DD	32	32	26	32	26	6		32	Total Discharges 2013	310
Sheltered Care	0	48	7	48	6	-6			Residents on 12/31/2013	286
TOTAL BEDS	393	441	324	441	286	107	311	393		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	12,569	11.0%	55,131	41.7%	0	765	28,365	0	96,830	73.3%	73.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			9,337	79.7%	0	0	0	0	9,337	79.7%	79.7%
Sheltered Care					0	0	2,225	0	2,225	0.0%	12.7%
TOTALS	12,569	11.0%	64,468	44.8%	0	765	30,590	0	108,392	75.4%	67.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	3	0	0	6	10	0	0	6	13	19
45 to 59	7	10	0	0	2	3	0	0	9	13	22
60 to 64	7	5	0	0	1	3	2	0	10	8	18
65 to 74	12	24	0	0	0	1	0	0	12	25	37
75 to 84	23	47	0	0	0	0	0	0	23	47	70
85+	26	90	0	0	0	0	1	3	27	93	120
TOTALS	75	179	0	0	9	17	3	3	87	199	286

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	25	147	0	3	79	0	254
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		26	0	0	0	0	26
Sheltered Care			0	0	6	0	6
TOTALS	25	173	0	3	85	0	286

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	172	153
Skilled Under 22	0	0
Intermediate DD	121	124
Shelter	94	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	249	0	26	6	281
Race Unknown	0	0	0	0	0
Total	254	0	26	6	286

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	253	0	25	6	284
Ethnicity Unknown	0	0	0	0	0
Total	254	0	26	6	286

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	10.50
LPN's	38.25
Certified Aides	120.50
Other Health Staff	11.00
Non-Health Staff	128.25
Totals	317.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.0%	41.8%	0.0%	2.4%	28.7%	100.0%		
5,058,610	7,828,162	0	448,622	5,376,187	18,711,581	42,583	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	0	Neoplasms	3
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	9
FREE STANDING FACILITIES	2	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	5
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	26
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	12
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	17
		Public Aid Recipient	0	Respiratory System	8
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	6
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	2	Skin Disorders	3
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	10
FOR PROFIT OWNERSHIP	1	Other Restrictions	1	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	4
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	115
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			16

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	160	160	128	160	115	45	160	160	Residents on 1/1/2013	112
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	115
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	112
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	115
TOTAL BEDS	160	160	128	160	115	45	160	160		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	3,822	6.5%	19,499	33.3%	214	8	18,747	0	42,290	72.2%	72.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,822	6.5%	19,499	33.3%	214	8	18,747	0	42,290	72.2%	72.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	4	2	0	0	0	0	0	0	4	2	6
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	4	6	0	0	0	0	0	0	4	6	10
75 to 84	16	18	0	0	0	0	0	0	16	18	34
85+	9	52	0	0	0	0	0	0	9	52	61
TOTALS	36	79	0	0	0	0	0	0	36	79	115

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	55	0	0	51	0	115
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	9	55	0	0	51	0	115

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	162
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	113	0	0	0	113
Race Unknown	0	0	0	0	0
Total	115	0	0	0	115

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	115	0	0	0	115
Ethnicity Unknown	0	0	0	0	0
Total	115	0	0	0	115

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	11.31
LPN's	17.16
Certified Aides	71.50
Other Health Staff	6.66
Non-Health Staff	73.94
Totals	184.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
12.7%	40.1%	0.0%	0.9%	46.3%	100.0%		
863,923	2,733,517	0	62,582	3,149,390	6,809,412	6,531	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	2	Neoplasms	3
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	6
FREE STANDING FACILITIES	3	Drug Addiction	2	Blood Disorders	4
		Medicaid Recipient	0	Nervous System Non Alzheimer	2
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	7
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	47
		Public Aid Recipient	0	Respiratory System	16
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	8
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	5
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings	3
		No Restrictions	0	Other Medical Conditions	41
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	151
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			6

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	259	253	165	224	151	108	121	249	Residents on 1/1/2013	143
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	257
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	249
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	151
TOTAL BEDS	259	253	165	224	151	108	121	249		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	8,084	18.3%	25,181	27.6%	59	318	20,436	0	54,078	57.0%	58.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,084	18.3%	25,181	27.6%	59	318	20,436	0	54,078	57.0%	58.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	3	0	0	0	0	0	0	4	3	7
60 to 64	0	4	0	0	0	0	0	0	0	4	4
65 to 74	7	15	0	0	0	0	0	0	7	15	22
75 to 84	12	32	0	0	0	0	0	0	12	32	44
85+	15	59	0	0	0	0	0	0	15	59	74
TOTALS	38	113	0	0	0	0	0	0	38	113	151

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	25	70	0	0	56	0	151
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	25	70	0	0	56	0	151

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	164	143
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	150	0	0	0	150
Race Unknown	0	0	0	0	0
Total	151	0	0	0	151

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	151	0	0	0	151
Ethnicity Unknown	0	0	0	0	0
Total	151	0	0	0	151

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	5.00
LPN's	21.00
Certified Aides	64.00
Other Health Staff	6.00
Non-Health Staff	52.00
Totals	154.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.6%	28.6%	0.2%	1.6%	35.0%	100.0%		
3,841,007	3,174,805	18,756	174,285	3,879,719	11,088,572	2,365	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	6	DIAGNOSIS	
TOTAL FACILITIES	7	Chronic Alcoholism	3	Neoplasms	12
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	40
FREE STANDING FACILITIES	7	Drug Addiction	3	Blood Disorders	6
		Medicaid Recipient	0	Nervous System Non Alzheimer	27
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	77
NURSING CARE BEDS ONLY	5	Mental Illness	3	Mental Illness	108
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	19
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	105
		Public Aid Recipient	0	Respiratory System	31
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	18
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	6	Skin Disorders	13
NON-PROFIT OWNERSHIP	3	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	56
FOR PROFIT OWNERSHIP	4	Other Restrictions	0	Injuries and Poisonings	14
		No Restrictions	0	Other Medical Conditions	30
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	567
Reported Identified Offenders	16	Total Residents Diagnosed with Mental Illness			177

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	755	719	553	693	509	246	602	747	Residents on 1/1/2013	597
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,293
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2013	1,337
Sheltered Care	64	64	52	64	44	20			Residents on 12/31/2013	553
TOTAL BEDS	835	799	621	773	568	267	602	763		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	29,384	13.3%	111,442	40.8%	1,113	331	47,203	0	189,473	68.6%	72.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,903	83.7%	0	0	0	0	4,903	83.7%	83.7%
Sheltered Care					0	0	17,378	0	17,378	74.2%	74.2%
TOTALS	29,384	13.3%	116,345	41.7%	1,113	331	64,581	0	211,754	69.3%	72.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	10	3	0	0	2	4	0	0	12	7	19
45 to 59	24	16	0	0	1	4	0	0	25	20	45
60 to 64	14	17	0	0	1	2	0	0	15	19	34
65 to 74	38	38	0	0	1	0	0	5	39	43	82
75 to 84	46	84	0	0	0	0	1	6	47	90	137
85+	49	170	0	0	0	0	5	27	54	197	251
TOTALS	181	328	0	0	5	10	6	38	192	376	568

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	94	289	3	2	121	0	509
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	44	0	44
TOTALS	94	304	3	2	165	0	568

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	161
Skilled Under 22	0	0
Intermediate DD	0	113
Shelter	140	125

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	3	0	0	0	3
Black	43	0	2	0	45
Hawaiian/Pacific Isl.	0	0	0	0	0
White	461	0	13	44	518
Race Unknown	1	0	0	0	1
Total	509	0	15	44	568

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	508	0	15	44	567
Ethnicity Unknown	0	0	0	0	0
Total	509	0	15	44	568

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	64.75
LPN's	51.26
Certified Aides	249.40
Other Health Staff	54.80
Non-Health Staff	140.58
Totals	573.04

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.1%	38.3%	0.4%	2.4%	27.8%	100.0%		
12,835,767	15,808,724	147,407	979,502	11,472,855	41,244,255	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	1	Chronic Alcoholism	0	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	15
FREE STANDING FACILITIES	1	Drug Addiction	0	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	5
NURSING CARE BEDS ONLY	1	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	15
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	1	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	13
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	58
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	83	83	58	83	58	25	83	83	Residents on 1/1/2013	51
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	80
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	73
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	58
TOTAL BEDS	83	83	58	83	58	25	83	83		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	3,057	10.1%	16,417	54.0%	128	0	979	68	20,649	68.0%	68.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,057	10.1%	16,417	54.0%	128	0	979	68	20,649	68.0%	68.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	3	0	0	0	0	0	0	4	3	7
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	14	3	0	0	0	0	0	0	14	3	17
75 to 84	6	9	0	0	0	0	0	0	6	9	15
85+	3	15	0	0	0	0	0	0	3	15	18
TOTALS	27	31	0	0	0	0	0	0	27	31	58

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	46	1	0	4	0	58
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	46	1	0	4	0	58

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	110	0
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	29	0	0	0	29
Hawaiian/Pacific Isl.	0	0	0	0	0
White	29	0	0	0	29
Race Unknown	0	0	0	0	0
Total	58	0	0	0	58

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	58	0	0	0	58
Ethnicity Unknown	0	0	0	0	0
Total	58	0	0	0	58

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	2.00
Director of Nursing	1.00
Registered Nurses	5.00
LPN's	8.00
Certified Aides	34.00
Other Health Staff	7.00
Non-Health Staff	30.00
Totals	88.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.3%	56.1%	0.8%	0.0%	2.8%	100.0%		
1,509,007	2,101,310	28,883	0	104,483	3,743,683	7,460	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			93
			Total Residents Diagnosed with Mental Illness		46

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	90	85	85	85	77	13	34	90	Residents on 1/1/2013	96
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	63
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	66
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	93
TOTAL BEDS	106	101	101	101	93	13	34	106		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	3,140	25.2%	17,404	52.8%	400	132	8,151	0	29,227	88.7%	93.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,140	25.2%	23,244	59.9%	400	132	8,151	0	35,067	90.4%	94.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	3	0	0	4	3	7
45 to 59	1	2	0	0	4	3	0	0	5	5	10
60 to 64	1	2	0	0	1	0	0	0	2	2	4
65 to 74	5	4	0	0	0	0	0	0	5	4	9
75 to 84	12	17	0	0	1	0	0	0	13	17	30
85+	8	25	0	0	0	0	0	0	8	25	33
TOTALS	27	50	0	0	10	6	0	0	37	56	93

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	4	52	0	1	20	0	77
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	4	68	0	1	20	0	93

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	131
Skilled Under 22	0	0
Intermediate DD	133	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	75	0	16	0	91
Race Unknown	0	0	0	0	0
Total	77	0	16	0	93

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	77	0	16	0	93
Ethnicity Unknown	0	0	0	0	0
Total	77	0	16	0	93

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.25
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	8.25
LPN's	7.00
Certified Aides	40.00
Other Health Staff	8.00
Non-Health Staff	19.00
Totals	84.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.9%	46.3%	1.1%	1.0%	23.7%	100.0%		
1,493,000	2,475,531	56,369	54,000	1,264,853	5,343,753	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
		Other Restrictions	3
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	5
		Blood Disorders	0
		Nervous System Non Alzheimer	36
		Alzheimer Disease	10
		Mental Illness	6
		Developmental Disability	9
		Circulatory System	30
		Respiratory System	4
		Digestive System	1
		Genitourinary System Disorders	1
		Skin Disorders	0
		Musculo-skeletal Disorders	4
		Injuries and Poisonings	12
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	121
TOTAL FACILITIES	3		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	3		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	2		
DD CARE BEDS ONLY	1		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	0		
FOR PROFIT OWNERSHIP	3		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness	27

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	209	209	128	209	112	97	88	209	Residents on 1/1/2013 128
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 128
Intermediate DD	16	16	9	16	9	7		16	Total Discharges 2013 135
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 121
TOTAL BEDS	225	225	137	225	121	104	88	225	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	5,989	18.6%	30,801	40.3%	0	100	7,411	0	44,301	57.9%	57.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			2,958	50.5%	0	0	0	0	2,958	50.5%	50.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,989	18.6%	33,759	41.0%	0	100	7,411	0	47,259	57.4%	57.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	4	0	0	0	0	0	0	1	4	5
45 to 59	3	3	0	0	2	4	0	0	5	7	12
60 to 64	4	1	0	0	2	0	0	0	6	1	7
65 to 74	9	7	0	0	1	0	0	0	10	7	17
75 to 84	10	15	0	0	0	0	0	0	10	15	25
85+	10	45	0	0	0	0	0	0	10	45	55
TOTALS	37	75	0	0	5	4	0	0	42	79	121

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	18	74	0	0	20	0	112
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		9	0	0	0	0	9
Sheltered Care			0	0	0	0	0
TOTALS	18	83	0	0	20	0	121

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	143	125
Skilled Under 22	0	0
Intermediate DD	0	97
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	111	0	9	0	120
Race Unknown	0	0	0	0	0
Total	112	0	9	0	121

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	112	0	9	0	121
Ethnicity Unknown	0	0	0	0	0
Total	112	0	9	0	121

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	14.00
LPN's	11.00
Certified Aides	45.00
Other Health Staff	34.00
Non-Health Staff	26.00
Totals	135.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.9%	50.3%	0.0%	0.9%	10.8%	100.0%		
3,046,496	4,045,902	0	75,743	868,589	8,036,730	3,555	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2
		Chronic Alcoholism	2
		Developmentally Disabled	3
		Drug Addiction	3
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	2
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	1
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	6
		Endocrine/Metabolic	27
		Blood Disorders	0
		Nervous System Non Alzheimer	10
		Alzheimer Disease	38
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	15
		Respiratory System	11
		Digestive System	3
		Genitourinary System Disorders	2
		Skin Disorders	2
		Musculo-skeletal Disorders	18
		Injuries and Poisonings	2
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	134
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	3		
DD CARE BEDS ONLY	0		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	1		
NON-PROFIT OWNERSHIP	0		
FOR PROFIT OWNERSHIP	2		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	166	160	148	154	134	32	83	123	Residents on 1/1/2013 131
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 190
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013 187
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 134
TOTAL BEDS	166	160	148	154	134	32	83	123	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	5,755	18.9%	21,546	47.9%	0	1,044	20,311	0	48,656	80.1%	83.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,755	18.9%	21,546	47.9%	0	1,044	20,311	0	48,656	80.1%	83.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	2	0	0	0	0	0	0	0	2	2
60 to 64	2	0	0	0	0	0	0	0	2	0	2
65 to 74	2	8	0	0	0	0	0	0	2	8	10
75 to 84	8	30	0	0	0	0	0	0	8	30	38
85+	16	66	0	0	0	0	0	0	16	66	82
TOTALS	28	106	0	0	0	0	0	0	28	106	134

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	64	0	2	56	0	134
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	12	64	0	2	56	0	134

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	146
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	133	0	0	0	133
Race Unknown	0	0	0	0	0
Total	134	0	0	0	134

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	134	0	0	0	134
Ethnicity Unknown	0	0	0	0	0
Total	134	0	0	0	134

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	14.07
LPN's	9.74
Certified Aides	56.93
Other Health Staff	3.30
Non-Health Staff	47.86
Totals	138.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.1%	28.0%	0.0%	0.0%	41.9%	100.0%		
2,521,286	2,342,876	0	3,215	3,506,419	8,373,796	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	0	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	16
FREE STANDING FACILITIES	2	Drug Addiction	0	Blood Disorders	5
		Medicaid Recipient	0	Nervous System Non Alzheimer	9
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	7
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	18
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	20
		Public Aid Recipient	0	Respiratory System	14
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	2
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	2
FOR PROFIT OWNERSHIP	1	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	11
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	111
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			54

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	139	126	116	126	111	28	90	114	Residents on 1/1/2013	105
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	138
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	132
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	111
TOTAL BEDS	139	126	116	126	111	28	90	114		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	3,878	11.8%	18,693	44.8%	0	381	15,819	296	39,067	76.8%	84.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,878	11.8%	18,693	44.8%	0	381	15,819	296	39,067	76.8%	84.7%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	4	3	0	0	0	0	0	0	4	3	7
75 to 84	12	28	0	0	0	0	0	0	12	28	40
85+	13	50	0	0	0	0	0	0	13	50	63
TOTALS	29	82	0	0	0	0	0	0	29	82	111

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	55	0	0	40	0	111
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	16	55	0	0	40	0	111

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	111	0	0	0	111
Race Unknown	0	0	0	0	0
Total	111	0	0	0	111

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	111	0	0	0	111
Ethnicity Unknown	0	0	0	0	0
Total	111	0	0	0	111

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	12.00
LPN's	13.00
Certified Aides	37.00
Other Health Staff	4.00
Non-Health Staff	35.00
Totals	105.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.7%	32.8%	0.0%	0.8%	32.7%	100.0%		
2,283,153	2,218,196	0	51,787	2,214,252	6,767,388	36,045	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	6	DIAGNOSIS	
TOTAL FACILITIES		8	Chronic Alcoholism	5	Neoplasms	1
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic	8
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders	4
			Medicaid Recipient	0	Nervous System Non Alzheimer	14
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	18
NURSING CARE BEDS ONLY		5	Mental Illness	0	Mental Illness	11
DD CARE BEDS ONLY		3	Non-Ambulatory	0	Developmental Disability	49
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	58
			Public Aid Recipient	0	Respiratory System	40
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	9
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	18
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	2
NON-PROFIT OWNERSHIP		5	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	23
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings	18
			No Restrictions	0	Other Medical Conditions	91
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	364
Reported Identified Offenders		2	Total Residents Diagnosed with Mental Illness			119

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	447	399	342	399	318	129	399	417	Residents on 1/1/2013	349
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	893
Intermediate DD	48	48	48	48	46	2		48	Total Discharges 2013	876
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	366
TOTAL BEDS	495	447	390	447	364	131	399	465		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	21,689	14.9%	47,761	31.3%	0	2,228	40,456	0	112,134	68.5%	76.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,723	95.2%	0	0	365	0	17,088	97.3%	97.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	21,689	14.9%	64,484	37.9%	0	2,228	40,821	0	129,222	71.3%	79.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	11	12	0	0	11	13	24
45 to 59	12	8	0	0	11	6	0	0	23	14	37
60 to 64	8	3	0	0	0	3	0	0	8	6	14
65 to 74	11	20	0	0	1	1	0	0	12	21	33
75 to 84	28	59	0	0	0	1	0	0	28	60	88
85+	35	133	0	0	0	0	0	0	35	133	168
TOTALS	94	224	0	0	23	23	0	0	117	247	364

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	83	132	0	1	102	0	318
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		45	0	0	1	0	46
Sheltered Care			0	0	0	0	0
TOTALS	83	177	0	1	103	0	364

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	172	135
Skilled Under 22	0	0
Intermediate DD	117	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	317	0	45	0	362
Race Unknown	0	0	0	0	0
Total	318	0	46	0	364

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	318	0	46	0	364
Ethnicity Unknown	0	0	0	0	0
Total	318	0	46	0	364

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.15
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	33.50
LPN's	40.33
Certified Aides	201.00
Other Health Staff	21.00
Non-Health Staff	97.23
Totals	406.21

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.7%	29.7%	0.1%	3.2%	26.4%	100.0%		
9,916,656	7,251,448	19,024	776,625	6,431,152	24,394,905	2,181	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		3	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic	11
FREE STANDING FACILITIES		2	Drug Addiction	2	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	10
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	41
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness	9
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	4
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	35
			Public Aid Recipient	1	Respiratory System	6
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	3	Skin Disorders	1
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	6
FOR PROFIT OWNERSHIP		2	Other Restrictions	1	Injuries and Poisonings	7
			No Restrictions	0	Other Medical Conditions	6
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	142
Reported Identified Offenders		4	Total Residents Diagnosed with Mental Illness			37

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	261	261	172	259	142	119	186	236	Residents on 1/1/2013	154
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	109
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	121
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	142
TOTAL BEDS	261	261	172	259	142	119	186	236		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	4,280	6.3%	35,801	41.4%	0	117	16,693	0	56,891	59.6%	59.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,280	6.3%	35,801	41.4%	0	117	16,693	0	56,891	59.6%	59.6%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	0	4	0	0	0	0	0	0	0	4	4
60 to 64	4	5	0	0	0	0	0	0	4	5	9
65 to 74	13	8	0	0	0	0	0	0	13	8	21
75 to 84	10	24	0	0	0	0	0	0	10	24	34
85+	13	60	0	0	0	0	0	0	13	60	73
TOTALS	40	102	0	0	0	0	0	0	40	102	142

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	94	0	0	36	0	142
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	12	94	0	0	36	0	142

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	169	150
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	141	0	0	0	141
Race Unknown	0	0	0	0	0
Total	142	0	0	0	142

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	41	0	0	0	41
Non-Hispanic	101	0	0	0	101
Ethnicity Unknown	0	0	0	0	0
Total	142	0	0	0	142

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	9.33
LPN's	21.24
Certified Aides	64.80
Other Health Staff	31.40
Non-Health Staff	27.43
Totals	160.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.0%	54.7%	0.0%	1.2%	23.0%	100.0%		
2,076,171	5,394,116	0	123,011	2,273,079	9,866,377	2,602	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		6	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic
FREE STANDING FACILITIES		6	Drug Addiction	4	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	5	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		6	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		5			275
			Total Residents Diagnosed with Mental Illness		58

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	383	378	302	373	253	130	186	365	Residents on 1/1/2013	261
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	355
Intermediate DD	16	16	13	16	13	3		16	Total Discharges 2013	313
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	303
TOTAL BEDS	399	394	315	389	266	133	186	381		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	14,509	21.3%	55,620	41.6%	487	686	22,412	0	93,714	66.9%	67.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,745	81.0%	0	0	0	0	4,745	81.0%	81.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,509	21.3%	60,365	43.3%	487	686	22,412	0	98,459	67.4%	68.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	2	1	0	0	3	2	5
45 to 59	6	7	0	0	6	1	0	0	12	8	20
60 to 64	11	12	0	0	0	0	0	0	11	12	23
65 to 74	25	31	0	0	0	3	0	0	25	34	59
75 to 84	20	43	0	0	0	0	0	0	20	43	63
85+	21	75	0	0	0	0	0	0	21	75	96
TOTALS	84	169	0	0	8	5	0	0	92	174	266

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	147	0	4	64	0	253
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	38	160	0	4	64	0	266

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	128	119
Skilled Under 22	0	0
Intermediate DD	0	103
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	1	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	251	0	12	0	263
Race Unknown	0	0	0	0	0
Total	253	0	13	0	266

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	21.25
LPN's	36.40
Certified Aides	118.00
Other Health Staff	4.00
Non-Health Staff	89.00
Totals	279.65

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	253	0	13	0	266
Ethnicity Unknown	0	0	0	0	0
Total	253	0	13	0	266

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.4%	39.6%	0.8%	3.3%	18.9%	100.0%		
6,150,886	6,509,870	128,720	550,991	3,108,460	16,448,927	538	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2 DIAGNOSIS
TOTAL FACILITIES	9	Chronic Alcoholism	1 Neoplasms 18
HOSPITAL BASED UNITS	2	Developmentally Disabled	2 Endocrine/Metabolic 68
FREE STANDING FACILITIES	7	Drug Addiction	2 Blood Disorders 13
		Medicaid Recipient	0 Nervous System Non Alzheimer 31
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 103
NURSING CARE BEDS ONLY	8	Mental Illness	1 Mental Illness 44
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 27
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 70
		Public Aid Recipient	0 Respiratory System 41
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 6
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 16
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	7 Skin Disorders 5
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0 Musculo-skeletal Disorders 33
FOR PROFIT OWNERSHIP	9	Other Restrictions	2 Injuries and Poisonings 2
		No Restrictions	0 Other Medical Conditions 18
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 1
LIFE CARE FACILITY	3		TOTALS 496
Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness	92

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	606	590	522	590	470	136	337	594	Residents on 1/1/2013 518
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2013 764
Intermediate DD	35	35	35	35	26	9	0	35	Total Discharges 2013 786
Sheltered Care	0	0	0	0	0	0	0	0	Residents on 12/31/2013 496
TOTAL BEDS	641	625	557	625	496	145	337	629	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	17,222	14.0%	97,893	45.0%	753	994	40,701	28	157,591	71.1%	73.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,244	87.8%	0	0	31	0	11,275	88.0%	88.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	17,222	14.0%	109,137	47.4%	753	994	40,732	28	168,866	72.0%	73.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	2	0	0	8	2	0	0	11	4	15
45 to 59	20	11	0	0	5	2	0	0	25	13	38
60 to 64	8	11	0	0	0	1	0	0	8	12	20
65 to 74	29	44	0	0	4	4	0	0	33	48	81
75 to 84	44	101	0	0	0	0	0	0	44	101	145
85+	44	153	0	0	0	0	0	0	44	153	197
TOTALS	148	322	0	0	17	9	0	0	165	331	496

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	48	309	5	11	96	1	470
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		26	0	0	0	0	26
Sheltered Care			0	0	0	0	0
TOTALS	48	335	5	11	96	1	496

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	127	173
Skilled Under 22	0	0
Intermediate DD	142	142
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	14	0	6	0	20
Hawaiian/Pacific Isl.	0	0	0	0	0
White	454	0	20	0	474
Race Unknown	1	0	0	0	1
Total	470	0	26	0	496

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	3	0	6
Non-Hispanic	466	0	23	0	489
Ethnicity Unknown	1	0	0	0	1
Total	470	0	26	0	496

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.10
Physicians	0.05
Director of Nursing	8.50
Registered Nurses	35.80
LPN's	64.10
Certified Aides	221.20
Other Health Staff	21.50
Non-Health Staff	179.90
Totals	539.15

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.4%	49.4%	1.0%	2.5%	24.8%	100.0%		
5,575,517	12,278,950	236,508	610,303	6,178,430	24,879,708	532	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	0	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	0	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	0	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		2			63
			Total Residents Diagnosed with Mental Illness		1

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	62	62	53	62	53	9	62	62	Residents on 1/1/2013	56
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	37
Intermediate DD	16	16	11	16	10	6		16	Total Discharges 2013	30
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	63
TOTAL BEDS	78	78	64	78	63	15	62	78		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	2,213	9.8%	12,879	56.8%	0	46	1,889	0	17,027	75.0%	75.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			3,654	62.4%	0	0	0	0	3,654	62.4%	62.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	2,213	9.8%	16,533	57.9%	0	46	1,889	0	20,681	72.4%	72.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	1	0	0	1	1	2
45 to 59	0	3	0	0	1	2	0	0	1	5	6
60 to 64	0	2	0	0	1	0	0	0	1	2	3
65 to 74	8	2	0	0	2	1	0	0	10	3	13
75 to 84	5	16	0	0	1	0	0	0	6	16	22
85+	7	10	0	0	0	0	0	0	7	10	17
TOTALS	20	33	0	0	6	4	0	0	26	37	63

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	40	0	0	4	0	53
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		10	0	0	0	0	10
Sheltered Care			0	0	0	0	0
TOTALS	9	50	0	0	4	0	63

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	115	110
Skilled Under 22	0	0
Intermediate DD	0	104
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	53	0	9	0	62
Race Unknown	0	0	0	0	0
Total	53	0	10	0	63

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	53	0	10	0	63
Ethnicity Unknown	0	0	0	0	0
Total	53	0	10	0	63

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	5.00
LPN's	7.00
Certified Aides	22.00
Other Health Staff	7.00
Non-Health Staff	18.00
Totals	62.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.7%	61.5%	0.0%	1.2%	6.6%	100.0%		
954,166	1,913,008	0	37,160	206,721	3,111,055	4,238	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		4	Chronic Alcoholism	2	Neoplasms	4
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	23
FREE STANDING FACILITIES		4	Drug Addiction	2	Blood Disorders	22
			Medicaid Recipient	0	Nervous System Non Alzheimer	23
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	26
NURSING CARE BEDS ONLY		3	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	41
			Public Aid Recipient	1	Respiratory System	16
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	12
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	6
FOR PROFIT OWNERSHIP		4	Other Restrictions	0	Injuries and Poisonings	4
			No Restrictions	0	Other Medical Conditions	14
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		2			TOTALS	222
Reported Identified Offenders		8	Total Residents Diagnosed with Mental Illness			7

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	369	353	287	353	215	154	131	131	Residents on 1/1/2013	132
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	325
Intermediate DD	16	16	12	16	7	9		0	Total Discharges 2013	235
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	222
TOTAL BEDS	385	369	299	369	222	163	131	131		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	5,843	12.2%	32,604	68.0%	514	1,574	9,968	0	50,503	37.4%	39.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,164	#Div/0!	0	0	0	0	4,164	71.1%	71.1%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,843	12.2%	36,768	76.7%	514	1,574	9,968	0	54,667	38.8%	40.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	3	1	0	0	5	1	6
45 to 59	8	8	0	0	2	1	0	0	10	9	19
60 to 64	9	5	0	0	0	0	0	0	9	5	14
65 to 74	9	21	0	0	0	0	0	0	9	21	30
75 to 84	24	39	0	0	0	0	0	0	24	39	63
85+	20	70	0	0	0	0	0	0	20	70	90
TOTALS	72	143	0	0	5	2	0	0	77	145	222

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	124	3	3	45	0	215
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		7	0	0	0	0	7
Sheltered Care			0	0	0	0	0
TOTALS	40	131	3	3	45	0	222

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	187	156
Skilled Under 22	0	0
Intermediate DD	0	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	18	0	2	0	20
Hawaiian/Pacific Isl.	1	0	0	0	1
White	195	0	5	0	200
Race Unknown	1	0	0	0	1
Total	215	0	7	0	222

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	24.00
LPN's	19.00
Certified Aides	95.00
Other Health Staff	13.00
Non-Health Staff	78.00
Totals	236.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	212	0	7	0	219
Ethnicity Unknown	0	0	0	0	0
Total	215	0	7	0	222

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.0%	47.5%	0.4%	8.5%	14.6%	100.0%		
2,338,452	3,835,184	29,000	688,105	1,175,984	8,066,725	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	1	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	2
FREE STANDING FACILITIES	1	Drug Addiction	0	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	2
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	3
NURSING CARE BEDS ONLY	1	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	7
		Public Aid Recipient	0	Respiratory System	4
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	1	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	5
FOR PROFIT OWNERSHIP	1	Other Restrictions	0	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	1
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	37
Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness			13

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	57	57	40	57	37	20	16	57	Residents on 1/1/2013	34
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	43
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	40
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	37
TOTAL BEDS	57	57	40	57	37	20	16	57		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	1,628	27.8%	6,503	31.2%	0	0	5,009	0	13,140	63.0%	63.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,628	27.8%	6,503	31.2%	0	0	5,009	0	13,140	63.0%	63.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	2	0	0	0	0	0	0	0	2	0	2
65 to 74	0	3	0	0	0	0	0	0	0	3	3
75 to 84	3	7	0	0	0	0	0	0	3	7	10
85+	3	19	0	0	0	0	0	0	3	19	22
TOTALS	8	29	0	0	0	0	0	0	8	29	37

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	2	18	0	0	17	0	37
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	2	18	0	0	17	0	37

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	37	0	0	0	37
Race Unknown	0	0	0	0	0
Total	37	0	0	0	37

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	3.00
LPN's	4.00
Certified Aides	10.00
Other Health Staff	0.00
Non-Health Staff	12.00
Totals	31.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	37	0	0	0	37
Ethnicity Unknown	0	0	0	0	0
Total	37	0	0	0	37

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.5%	37.9%	0.0%	0.0%	29.6%	100.0%		
611,641	713,696	0	0	556,388	1,881,725	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		5	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		5	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		4	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		5	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		6			276
			Total Residents Diagnosed with Mental Illness		89

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	336	336	286	336	261	75	116	336	Residents on 1/1/2013	274
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	486
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013	484
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	276
TOTAL BEDS	352	352	301	352	276	76	116	352		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	13,495	31.8%	62,372	50.7%	3,932	652	14,217	0	94,668	77.0%	77.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,368	91.7%	0	0	0	0	5,368	91.7%	91.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,495	31.8%	67,740	52.6%	3,932	652	14,217	0	100,036	77.6%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	3	0	0	0	5	0	5
45 to 59	6	5	0	0	4	1	0	0	10	6	16
60 to 64	7	6	0	0	2	2	0	0	9	8	17
65 to 74	27	22	0	0	1	2	0	0	28	24	52
75 to 84	29	40	0	0	0	0	0	0	29	40	69
85+	25	92	0	0	0	0	0	0	25	92	117
TOTALS	96	165	0	0	10	5	0	0	106	170	276

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	36	174	10	1	40	0	261
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	36	189	10	1	40	0	276

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	159	138
Skilled Under 22	0	0
Intermediate DD	112	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	19	0	3	0	22
Hawaiian/Pacific Isl.	0	0	0	0	0
White	242	0	12	0	254
Race Unknown	0	0	0	0	0
Total	261	0	15	0	276

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	259	0	15	0	274
Ethnicity Unknown	0	0	0	0	0
Total	261	0	15	0	276

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	24.25
LPN's	31.00
Certified Aides	127.00
Other Health Staff	12.00
Non-Health Staff	80.00
Totals	282.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.0%	44.4%	4.2%	2.1%	11.3%	100.0%		
7,070,999	8,245,027	776,108	392,048	2,105,438	18,589,620	4,150	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	20
FREE STANDING FACILITIES	4	Drug Addiction	2	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	10
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	28
NURSING CARE BEDS ONLY	3	Mental Illness	0	Mental Illness	42
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	54
		Public Aid Recipient	0	Respiratory System	14
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	3
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	17
FOR PROFIT OWNERSHIP	4	Other Restrictions	0	Injuries and Poisonings	11
		No Restrictions	0	Other Medical Conditions	17
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	248
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			80

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	299	285	272	285	234	65	164	166	Residents on 1/1/2013	260
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	422
Intermediate DD	16	16	14	16	14	2		16	Total Discharges 2013	434
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	248
TOTAL BEDS	315	301	286	301	248	67	164	182		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	8,162	13.6%	49,188	81.0%	6,144	1,034	27,326	193	92,047	84.1%	88.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,928	84.2%	0	0	0	0	4,928	84.2%	84.2%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,162	13.6%	54,116	81.2%	6,144	1,034	27,326	193	96,975	84.1%	88.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	3	0	0	1	3	4
45 to 59	8	6	0	0	3	4	0	0	11	10	21
60 to 64	3	2	0	0	1	0	0	0	4	2	6
65 to 74	9	11	0	0	1	2	0	0	10	13	23
75 to 84	20	39	0	0	0	0	0	0	20	39	59
85+	21	114	0	0	0	0	0	0	21	114	135
TOTALS	62	172	0	0	5	9	0	0	67	181	248

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	22	123	7	3	79	9	243
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	22	137	7	3	79	9	257

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	137	127
Skilled Under 22	0	0
Intermediate DD	119	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	227	0	14	0	241
Race Unknown	0	0	0	0	0
Total	234	0	14	0	248

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	233	0	14	0	247
Ethnicity Unknown	0	0	0	0	0
Total	234	0	14	0	248

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	23.00
LPN's	32.00
Certified Aides	136.50
Other Health Staff	23.00
Non-Health Staff	55.25
Totals	277.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.4%	40.4%	3.7%	6.1%	22.4%	100.0%		
2,324,918	3,418,996	310,718	514,958	1,901,808	8,471,398	23,145	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	2	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		0			202
			Total Residents Diagnosed with Mental Illness		23

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	340	262	223	262	202	138	297	340	Residents on 1/1/2013	197
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	253
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	315
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	135
TOTAL BEDS	340	262	223	262	202	138	297	340		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	9,446	8.7%	39,183	31.5%	157	115	22,022	0	70,923	57.0%	74.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,446	8.7%	39,183	31.5%	157	115	22,022	0	70,923	57.0%	74.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	5	1	0	0	0	0	0	0	5	1	6
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	12	20	0	0	0	0	0	0	12	20	32
75 to 84	12	37	0	0	0	0	0	0	12	37	49
85+	20	92	0	0	0	0	0	0	20	92	112
TOTALS	51	151	0	0	0	0	0	0	51	151	202

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	21	111	3	0	67	0	202
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	21	111	3	0	67	0	202

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	133
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	199	0	0	0	199
Race Unknown	1	0	0	0	1
Total	202	0	0	0	202

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	202	0	0	0	202
Ethnicity Unknown	0	0	0	0	0
Total	202	0	0	0	202

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	9.00
Director of Nursing	3.00
Registered Nurses	32.00
LPN's	31.00
Certified Aides	110.00
Other Health Staff	31.00
Non-Health Staff	111.00
Totals	330.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.5%	31.1%	0.6%	4.2%	31.6%	100.0%		
4,113,311	3,928,364	72,124	530,661	3,999,065	12,643,525	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2
		Chronic Alcoholism	6
		Developmentally Disabled	2
		Drug Addiction	7
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	1
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	7
		Infectious Disease w/ Isolation	3
		Other Restrictions	0
		No Restrictions	1
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	35
		Blood Disorders	2
		Nervous System Non Alzheimer	19
		Alzheimer Disease	45
		Mental Illness	14
		Developmental Disability	144
		Circulatory System	79
		Respiratory System	75
		Digestive System	11
		Genitourinary System Disorders	12
		Skin Disorders	8
		Musculo-skeletal Disorders	56
		Injuries and Poisonings	11
		Other Medical Conditions	28
		Non-Medical Conditions	0
		TOTALS	541
TOTAL FACILITIES	9		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	9		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	5		
DD CARE BEDS ONLY	4		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	4		
FOR PROFIT OWNERSHIP	5		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	11	Total Residents Diagnosed with Mental Illness	105

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	509	498	445	487	398	111	353	487	Residents on 1/1/2013 533
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 1,187
Intermediate DD	148	148	146	148	143	5		141	Total Discharges 2013 1,173
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 547
TOTAL BEDS	657	646	591	635	541	116	353	628	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	29,649	22.9%	88,781	49.8%	665	2,008	26,892	0	147,995	79.4%	81.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			50,804	98.4%	0	0	0	0	50,804	93.8%	93.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	29,649	22.9%	139,585	60.7%	665	2,008	26,892	0	198,799	82.7%	84.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	16	10	0	0	17	12	29
45 to 59	12	7	0	0	29	29	0	0	41	36	77
60 to 64	10	8	0	0	8	15	0	0	18	23	41
65 to 74	24	30	0	0	17	9	0	0	41	39	80
75 to 84	33	76	0	0	3	4	0	0	36	80	116
85+	52	143	0	0	2	1	0	0	54	144	198
TOTALS	132	266	0	0	75	68	0	0	207	334	541

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	92	244	0	5	57	0	398
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		143	0	0	0	0	143
Sheltered Care			0	0	0	0	0
TOTALS	92	387	0	5	57	0	541

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	149
Skilled Under 22	0	0
Intermediate DD	134	309
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	10	0	27	0	37
Hawaiian/Pacific Isl.	0	0	0	0	0
White	388	0	115	0	503
Race Unknown	0	0	0	0	0
Total	398	0	143	0	541

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.50
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	46.00
LPN's	68.00
Certified Aides	338.00
Other Health Staff	53.00
Non-Health Staff	148.00
Totals	667.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	397	0	143	0	540
Ethnicity Unknown	0	0	0	0	0
Total	398	0	143	0	541

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.0%	48.3%	0.2%	3.8%	13.8%	100.0%		
13,554,793	19,259,955	97,984	1,508,510	5,493,813	39,915,055	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	0	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			123
			Total Residents Diagnosed with Mental Illness		12

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	210	210	131	210	123	87	29	210	Residents on 1/1/2013	119
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	192
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	188
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	123
TOTAL BEDS	210	210	131	210	123	87	29	210		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	3,991	37.6%	28,658	37.3%	0	0	11,908	0	44,557	58.0%	58.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,991	37.6%	28,658	37.3%	0	0	11,908	0	44,557	58.0%	58.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	5	0	0	0	0	0	0	4	5	9
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	5	6	0	0	0	0	0	0	5	6	11
75 to 84	8	35	0	0	0	0	0	0	8	35	43
85+	7	50	0	0	0	0	0	0	7	50	57
TOTALS	26	97	0	0	0	0	0	0	26	97	123

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	74	0	0	36	0	123
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	74	0	0	36	0	123

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	159	133
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	120	0	0	0	120
Race Unknown	0	0	0	0	0
Total	123	0	0	0	123

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	123	0	0	0	123
Ethnicity Unknown	0	0	0	0	0
Total	123	0	0	0	123

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	10.00
LPN's	14.00
Certified Aides	48.50
Other Health Staff	0.00
Non-Health Staff	48.00
Totals	127.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.4%	54.0%	0.0%	0.0%	29.6%	100.0%		
768,614	2,525,626	0	0	1,384,216	4,678,456	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		4	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			369
			Total Residents Diagnosed with Mental Illness		68

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	490	426	372	424	344	146	313	484	Residents on 1/1/2013	358
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	422
Intermediate DD	32	32	26	32	25	7		32	Total Discharges 2013	417
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	363
TOTAL BEDS	522	458	398	456	369	153	313	516		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	10,249	8.9%	62,070	35.0%	768	1,346	44,837	0	119,270	66.5%	76.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			9,834	84.0%	0	0	0	0	9,834	84.0%	84.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,249	8.9%	71,904	38.1%	768	1,346	44,837	0	129,104	67.6%	77.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	2	1	0	0	3	2	5
45 to 59	5	7	0	0	4	4	0	0	9	11	20
60 to 64	6	13	0	0	2	3	0	0	8	16	24
65 to 74	17	24	0	0	5	3	0	0	22	27	49
75 to 84	20	64	0	0	0	0	0	0	20	64	84
85+	31	155	0	0	1	0	0	0	32	155	187
TOTALS	80	264	0	0	14	11	0	0	94	275	369

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	181	0	5	118	0	344
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		25	0	0	0	0	25
Sheltered Care			0	0	0	0	0
TOTALS	40	206	0	5	118	0	369

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	192	135
Skilled Under 22	0	0
Intermediate DD	0	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	7	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	341	0	18	0	359
Race Unknown	0	0	0	0	0
Total	344	0	25	0	369

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	344	0	25	0	369
Ethnicity Unknown	0	0	0	0	0
Total	344	0	25	0	369

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.50
Physicians	1.00
Director of Nursing	5.00
Registered Nurses	19.50
LPN's	45.00
Certified Aides	138.00
Other Health Staff	19.00
Non-Health Staff	93.25
Totals	330.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.2%	41.8%	0.5%	2.9%	31.6%	100.0%		
4,646,653	8,378,745	93,782	584,835	6,323,054	20,027,069	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	0	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		2			217
			Total Residents Diagnosed with Mental Illness		34

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	309	304	252	282	217	92	289	255	Residents on 1/1/2013	235
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	416
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	434
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	217
TOTAL BEDS	309	304	252	282	217	92	289	255		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	16,964	16.0%	39,137	41.9%	442	582	29,803	0	86,928	76.9%	78.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	16,964	16.0%	39,137	41.9%	442	582	29,803	0	86,928	76.9%	78.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	3	3	0	0	0	0	0	0	3	3	6
60 to 64	2	6	0	0	0	0	0	0	2	6	8
65 to 74	10	19	0	0	0	0	0	0	10	19	29
75 to 84	16	33	0	0	0	0	0	0	16	33	49
85+	26	98	0	0	0	0	0	0	26	98	124
TOTALS	57	160	0	0	0	0	0	0	57	160	217

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	109	0	3	79	0	217
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	26	109	0	3	79	0	217

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	147
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	215	0	0	0	215
Race Unknown	0	0	0	0	0
Total	217	0	0	0	217

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	33.90
LPN's	25.80
Certified Aides	83.30
Other Health Staff	1.00
Non-Health Staff	71.90
Totals	221.90

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	216	0	0	0	216
Ethnicity Unknown	0	0	0	0	0
Total	217	0	0	0	217

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.7%	30.3%	0.3%	1.5%	28.2%	100.0%		
6,213,553	4,734,464	47,000	229,559	4,407,885	15,632,461	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		6	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		6	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		5	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		6			272
			Total Residents Diagnosed with Mental Illness		130

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	293	293	246	293	226	67	99	231	Residents on 1/1/2013	242
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	236
Intermediate DD	64	64	46	64	46	18		64	Total Discharges 2013	206
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	272
TOTAL BEDS	357	357	292	357	272	85	99	295		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	5,749	15.9%	43,965	52.0%	9	2,329	28,173	0	80,225	74.8%	74.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,236	69.3%	0	0	0	0	16,236	69.3%	69.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,749	15.9%	60,201	55.8%	9	2,329	28,173	0	96,461	73.8%	73.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	9	4	0	0	10	4	14
45 to 59	10	8	0	0	17	5	0	0	27	13	40
60 to 64	4	3	0	0	2	1	0	0	6	4	10
65 to 74	32	19	0	0	3	0	0	0	35	19	54
75 to 84	29	28	0	0	1	4	0	0	30	32	62
85+	43	49	0	0	0	0	0	0	43	49	92
TOTALS	119	107	0	0	32	14	0	0	151	121	272

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	18	119	0	0	89	0	226
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		46	0	0	0	0	46
Sheltered Care			0	0	0	0	0
TOTALS	18	165	0	0	89	0	272

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	141	148
Skilled Under 22	0	0
Intermediate DD	168	115
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	13	0	14	0	27
Hawaiian/Pacific Isl.	0	0	0	0	0
White	212	0	32	0	244
Race Unknown	0	0	0	0	0
Total	226	0	46	0	272

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	28.00
LPN's	32.00
Certified Aides	122.00
Other Health Staff	13.00
Non-Health Staff	84.00
Totals	293.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	226	0	46	0	272
Ethnicity Unknown	0	0	0	0	0
Total	226	0	46	0	272

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.1%	45.7%	17.1%	5.0%	15.0%	100.0%		
2,530,439	6,757,842	2,529,972	738,107	2,218,139	14,774,499	38,396	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	4	Chronic Alcoholism	3 Neoplasms 1
HOSPITAL BASED UNITS	1	Developmentally Disabled	0 Endocrine/Metabolic 3
FREE STANDING FACILITIES	3	Drug Addiction	3 Blood Disorders 3
		Medicaid Recipient	1 Nervous System Non Alzheimer 7
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease 8
NURSING CARE BEDS ONLY	2	Mental Illness	0 Mental Illness 10
DD CARE BEDS ONLY	2	Non-Ambulatory	0 Developmental Disability 19
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 18
		Public Aid Recipient	1 Respiratory System 9
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 8
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 16
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	3 Skin Disorders 1
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	2 Musculo-skeletal Disorders 16
FOR PROFIT OWNERSHIP	1	Other Restrictions	0 Injuries and Poisonings 16
		No Restrictions	1 Other Medical Conditions 10
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	0		TOTALS 145
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	82

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	258	258	137	159	126	132	37	230	Residents on 1/1/2013 157
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 89
Intermediate DD	32	32	26	32	19	13		32	Total Discharges 2013 101
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 145
TOTAL BEDS	290	290	163	191	145	145	37	262	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	3,154	23.3%	16,338	19.4%	0	0	27,863	0	47,355	50.1%	50.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			8,762	74.8%	0	0	0	0	8,762	74.8%	74.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,154	23.3%	25,100	26.2%	0	0	27,863	0	56,117	52.9%	52.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	1	0	0	1	1	2
45 to 59	1	0	0	0	5	3	0	0	6	3	9
60 to 64	1	0	0	0	1	2	0	0	2	2	4
65 to 74	3	8	0	0	1	2	0	0	4	10	14
75 to 84	8	21	0	0	1	2	0	0	9	23	32
85+	15	69	0	0	0	0	0	0	15	69	84
TOTALS	28	98	0	0	9	10	0	0	37	108	145

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	41	0	0	72	0	126
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		19	0	0	0	0	19
Sheltered Care			0	0	0	0	0
TOTALS	13	60	0	0	72	0	145

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	145	120
Skilled Under 22	0	0
Intermediate DD	0	123
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	7	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	126	0	12	0	138
Race Unknown	0	0	0	0	0
Total	126	0	19	0	145

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	126	0	18	0	144
Ethnicity Unknown	0	0	0	0	0
Total	126	0	19	0	145

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.50
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	6.70
LPN's	18.05
Certified Aides	36.00
Other Health Staff	1.60
Non-Health Staff	54.00
Totals	118.85

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.4%	34.5%	0.0%	0.0%	45.2%	100.0%		
1,634,303	2,768,119	0	0	3,625,776	8,028,198	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		4			137
			Total Residents Diagnosed with Mental Illness		5

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	169	169	127	163	122	47	134	139	Residents on 1/1/2013	141
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	305
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013	309
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	137
TOTAL BEDS	185	185	142	179	137	48	134	155		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	6,448	13.1%	21,928	43.1%	2,443	949	14,380	0	46,148	74.6%	74.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,334	91.1%	0	0	0	0	5,334	91.1%	91.1%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,448	13.1%	27,262	48.1%	2,443	949	14,380	0	51,482	76.0%	76.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	2	0	0	3	2	5
45 to 59	0	2	0	0	2	3	0	0	2	5	7
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	13	6	0	0	2	1	0	0	15	7	22
75 to 84	8	21	0	0	1	1	0	0	9	22	31
85+	14	55	0	0	0	0	0	0	14	55	69
TOTALS	37	85	0	0	8	7	0	0	45	92	137

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	58	0	0	48	0	122
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	16	73	0	0	48	0	137

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	146	136
Skilled Under 22	0	0
Intermediate DD	123	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	121	0	15	0	136
Race Unknown	1	0	0	0	1
Total	122	0	15	0	137

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	122	0	15	0	137
Ethnicity Unknown	0	0	0	0	0
Total	122	0	15	0	137

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.25
Registered Nurses	19.00
LPN's	7.00
Certified Aides	59.00
Other Health Staff	16.00
Non-Health Staff	44.00
Totals	151.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.9%	45.2%	0.7%	1.6%	22.5%	100.0%		
2,441,845	3,695,945	60,553	132,916	1,838,346	8,169,605	274	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	1
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	1
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	10
		Blood Disorders	0
		Nervous System Non Alzheimer	12
		Alzheimer Disease	26
		Mental Illness	24
		Developmental Disability	2
		Circulatory System	54
		Respiratory System	14
		Digestive System	6
		Genitourinary System Disorders	1
		Skin Disorders	0
		Musculo-skeletal Disorders	57
		Injuries and Poisonings	2
		Other Medical Conditions	10
		Non-Medical Conditions	0
		TOTALS	220
TOTAL FACILITIES	4		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	4		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	4		
DD CARE BEDS ONLY	0		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	2		
FOR PROFIT OWNERSHIP	2		
CONTINUING CARE COMMUNITY	1		
LIFE CARE FACILITY	0		
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness	51

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	351	351	263	349	220	131	265	347	Residents on 1/1/2013 235
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 401
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013 404
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 232
TOTAL BEDS	351	351	263	349	220	131	265	347	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	12,048	12.4%	46,652	36.7%	510	1,657	23,172	0	84,039	65.4%	65.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,048	12.4%	46,652	36.7%	510	1,657	23,172	0	84,039	65.4%	65.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	4	3	0	0	0	0	0	0	4	3	7
60 to 64	6	8	0	0	0	0	0	0	6	8	14
65 to 74	7	7	0	0	0	0	0	0	7	7	14
75 to 84	14	46	0	0	0	0	0	0	14	46	60
85+	31	92	0	0	0	0	0	0	31	92	123
TOTALS	63	157	0	0	0	0	0	0	63	157	220

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	36	118	0	18	48	0	220
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	36	118	0	18	48	0	220

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	149
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	220	0	0	0	220
Race Unknown	0	0	0	0	0
Total	220	0	0	0	220

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	1.00
Director of Nursing	4.00
Registered Nurses	21.00
LPN's	31.00
Certified Aides	98.00
Other Health Staff	5.00
Non-Health Staff	93.00
Totals	257.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	220	0	0	0	220
Ethnicity Unknown	0	0	0	0	0
Total	220	0	0	0	220

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.1%	36.8%	0.1%	3.2%	23.8%	100.0%		
5,140,909	5,252,447	19,113	452,018	3,392,591	14,257,078	848	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		6	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		6	Drug Addiction	4	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		6	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		7			400
Total Residents Diagnosed with Mental Illness				106	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	555	547	430	546	392	163	423	502	Residents on 1/1/2013	379
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,984
Intermediate DD	48	48	10	48	8	40		48	Total Discharges 2013	1,844
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	519
TOTAL BEDS	603	595	440	594	400	203	423	550		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	35,302	22.8%	74,017	40.3%	723	2,776	25,078	0	137,896	67.9%	68.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			3,449	19.6%	0	0	0	0	3,449	19.6%	19.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	35,302	22.8%	77,466	38.5%	723	2,776	25,078	0	141,345	64.0%	64.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	6	7	0	0	2	1	0	0	8	8	16
60 to 64	5	8	0	0	0	2	0	0	5	10	15
65 to 74	16	37	0	0	1	1	0	0	17	38	55
75 to 84	36	101	0	0	0	0	0	0	36	101	137
85+	24	151	0	0	0	1	0	0	24	152	176
TOTALS	87	305	0	0	3	5	0	0	90	310	400

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	107	177	2	16	90	0	392
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		8	0	0	0	0	8
Sheltered Care			0	0	0	0	0
TOTALS	107	185	2	16	90	0	400

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	169	151
Skilled Under 22	0	0
Intermediate DD	134	140
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	9	0	0	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	382	0	8	0	390
Race Unknown	0	0	0	0	0
Total	392	0	8	0	400

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	391	0	8	0	399
Ethnicity Unknown	0	0	0	0	0
Total	392	0	8	0	400

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	40.00
LPN's	61.00
Certified Aides	161.00
Other Health Staff	27.00
Non-Health Staff	141.00
Totals	443.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
45.8%	33.0%	0.3%	7.7%	13.3%	100.0%		
15,011,620	10,796,510	84,547	2,528,173	4,341,693	32,762,543	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	48	DIAGNOSIS	
TOTAL FACILITIES		64	Chronic Alcoholism	39	Neoplasms	191
HOSPITAL BASED UNITS		2	Developmentally Disabled	24	Endocrine/Metabolic	619
FREE STANDING FACILITIES		62	Drug Addiction	43	Blood Disorders	137
			Medicaid Recipient	5	Nervous System Non Alzheimer	406
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	332
NURSING CARE BEDS ONLY		41	Mental Illness	31	Mental Illness	1,603
DD CARE BEDS ONLY		19	Non-Ambulatory	19	Developmental Disability	568
MULTI-LICENSED FACILITIES		4	Non-Mobile	20	Circulatory System	831
			Public Aid Recipient	9	Respiratory System	513
FACILITIES REPORTED BY			Under 65 Years Old	4	Digestive System	174
OWNERSHIP TYPE			Unable to Self-Medicate	14	Genitourinary System Disorders	198
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	62	Skin Disorders	73
NON-PROFIT OWNERSHIP		28	Infectious Disease w/ Isolation	23	Musculo-skeletal Disorders	295
FOR PROFIT OWNERSHIP		36	Other Restrictions	6	Injuries and Poisonings	123
			No Restrictions	0	Other Medical Conditions	471
CONTINUING CARE COMMUNITY		4			Non-Medical Conditions	34
LIFE CARE FACILITY		6			TOTALS	6,568
Reported Identified Offenders		447	Total Residents Diagnosed with Mental Illness			2,965

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	7,185	6,912	6,399	6,878	5,927	1,258	4636	6829	Residents on 1/1/2013	6,636
Skilled Under 22	150	128	85	128	83	67		150	Total Admissions 2013	10,408
Intermediate DD	421	421	421	421	415	6		373	Total Discharges 2013	10,296
Sheltered Care	238	170	162	167	143	95			Residents on 12/31/2013	6,748
TOTAL BEDS	7,994	7,631	7,067	7,594	6,568	1,426	4636	7352		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	212,251	12.5%	1,777,287	71.1%	19,048	23,223	164,419	1,708	2,197,936	83.6%	86.9%
Skilled Under 22			29,087	53.0%	163	0	364	0	29,614	53.9%	63.2%
Intermediate DD			151,612	111.1%	0	0	730	365	152,707	99.1%	99.1%
Sheltered Care					12,583	155	38,622	1,571	52,931	60.8%	85.1%
TOTALS	212,251	12.5%	1,957,986	72.8%	31,794	23,378	204,135	3,644	2,433,188	83.2%	87.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	7	8	0	0	0	0	7	8	15
18 to 44	274	126	36	14	108	127	0	0	418	267	685
45 to 59	811	416	6	6	65	96	1	1	883	519	1,402
60 to 64	398	267	3	1	3	9	0	0	404	277	681
65 to 74	695	581	2	0	2	5	6	7	705	593	1,298
75 to 84	508	634	0	0	0	0	13	27	521	661	1,182
85+	319	898	0	0	0	0	25	63	344	961	1,305
TOTALS	3,005	2,922	54	29	178	237	45	98	3,282	3,286	6,568

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	592	4,726	112	104	394	2	5,930
Skilled Under 22	0	83	0	0	0	0	83
ICF/DD		412	0	0	2	1	415
Sheltered Care			33	0	106	4	143
TOTALS	592	5,221	145	104	502	7	6,571

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	263	234
Skilled Under 22	370	360
Intermediate DD	218	175
Shelter	159	148

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	338	4	5	0	347
American Indian	12	0	0	0	12
Black	1,708	47	28	4	1,787
Hawaiian/Pacific Isl.	42	0	4	0	46
White	3,658	14	376	138	4,186
Race Unknown	169	18	2	1	190
Total	5,927	83	415	146	6,568

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	584	9	15	3	611
Non-Hispanic	5,272	56	398	140	5,866
Ethnicity Unknown	71	18	2	0	91
Total	5,927	83	415	143	6,568

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	62.27
Physicians	18.12
Director of Nursing	52.50
Registered Nurses	712.86
LPN's	477.49
Certified Aides	2247.20
Other Health Staff	645.95
Non-Health Staff	1777.80
Totals	5994.19

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.1%	60.2%	1.0%	2.1%	9.6%	100.0%		
126,820,440	281,214,531	4,538,699	9,677,959	44,997,982	467,249,611	748,373	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES	27	Chronic Alcoholism	6	Neoplasms	93
HOSPITAL BASED UNITS	2	Developmentally Disabled	11	Endocrine/Metabolic	379
FREE STANDING FACILITIES	25	Drug Addiction	9	Blood Disorders	65
		Medicaid Recipient	3	Nervous System Non Alzheimer	190
FACILITIES LICENSED FOR:		Medicare Recipient	4	Alzheimer Disease	193
NURSING CARE BEDS ONLY	25	Mental Illness	2	Mental Illness	1,239
DD CARE BEDS ONLY	1	Non-Ambulatory	8	Developmental Disability	19
MULTI-LICENSED FACILITIES	1	Non-Mobile	7	Circulatory System	448
		Public Aid Recipient	2	Respiratory System	234
FACILITIES REPORTED BY		Under 65 Years Old	2	Digestive System	110
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	106
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	24	Skin Disorders	30
NON-PROFIT OWNERSHIP	5	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	152
FOR PROFIT OWNERSHIP	22	Other Restrictions	4	Injuries and Poisonings	49
		No Restrictions	0	Other Medical Conditions	217
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	12
LIFE CARE FACILITY	6			TOTALS	3,536
Reported Identified Offenders	412	Total Residents Diagnosed with Mental Illness			1,568

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		SET-UP	USED							
Nursing Care	4,157	4,079	3,727	4,069	3,509	648	2127	3470	Residents on 1/1/2013	3,469
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	6,869
Intermediate DD	12	12	12	12	12	0		12	Total Discharges 2013	6,662
Sheltered Care	49	20	19	20	15	34			Residents on 12/31/2013	3,676
TOTAL BEDS	4,218	4,111	3,758	4,101	3,536	682	2127	3482		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	131,575	16.9%	1,018,571	80.2%	33,778	24,873	47,861	0	1,256,658	82.6%	84.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,106	93.5%	0	0	0	0	4,106	93.5%	93.5%
Sheltered Care					0	0	6,060	0	6,060	33.8%	82.8%
TOTALS	131,575	16.9%	1,022,677	80.2%	33,778	24,873	53,921	0	1,266,824	82.1%	84.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	17	0	0	0	0	0	0	0	17	0	17
18 to 44	337	123	0	0	3	1	0	0	340	124	464
45 to 59	608	297	0	0	4	3	0	0	612	300	912
60 to 64	286	127	0	0	0	0	0	1	286	128	414
65 to 74	381	255	0	0	0	0	1	0	382	255	637
75 to 84	264	294	0	0	0	0	3	1	267	295	562
85+	134	386	0	0	0	1	1	8	135	395	530
TOTALS	2,027	1,482	0	0	7	5	5	10	2,039	1,497	3,536

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	438	2,818	36	81	135	1	3,509
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	15	0	15
TOTALS	438	2,830	36	81	150	1	3,536

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	259	250
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	170	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	32	0	0	0	32
American Indian	13	0	0	0	13
Black	1,706	0	0	0	1,706
Hawaiian/Pacific Isl.	6	0	0	0	6
White	1,511	0	12	15	1,538
Race Unknown	241	0	0	0	241
Total	3,509	0	12	15	3,536

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	590	0	6	0	596
Non-Hispanic	2,767	0	6	15	2,788
Ethnicity Unknown	152	0	0	0	152
Total	3,509	0	12	15	3,536

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	28.13
Physicians	63.09
Director of Nursing	26.44
Registered Nurses	255.96
LPN's	334.00
Certified Aides	945.84
Other Health Staff	305.68
Non-Health Staff	793.76
Totals	2752.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.8%	58.9%	1.3%	4.5%	8.4%	100.0%		
56,116,431	123,162,169	2,780,554	9,433,250	17,592,727	209,085,131	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	14	DIAGNOSIS	
TOTAL FACILITIES		28	Chronic Alcoholism	16	Neoplasms	129
HOSPITAL BASED UNITS		0	Developmentally Disabled	13	Endocrine/Metabolic	354
FREE STANDING FACILITIES		28	Drug Addiction	19	Blood Disorders	112
			Medicaid Recipient	1	Nervous System Non Alzheimer	215
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	396
NURSING CARE BEDS ONLY		22	Mental Illness	8	Mental Illness	580
DD CARE BEDS ONLY		6	Non-Ambulatory	5	Developmental Disability	198
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System	648
			Public Aid Recipient	3	Respiratory System	402
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	86
OWNERSHIP TYPE			Unable to Self-Medicate	5	Genitourinary System Disorders	89
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	26	Skin Disorders	71
NON-PROFIT OWNERSHIP		8	Infectious Disease w/ Isolation	9	Musculo-skeletal Disorders	194
FOR PROFIT OWNERSHIP		20	Other Restrictions	7	Injuries and Poisonings	55
			No Restrictions	0	Other Medical Conditions	508
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	75
LIFE CARE FACILITY		5			TOTALS	4,112
Reported Identified Offenders		282	Total Residents Diagnosed with Mental Illness			1,129

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		SET-UP	USED						
Nursing Care	4,761	4,566	4,143	4,566	3,894	867	3718	4725	Residents on 1/1/2013 4,010
Skilled Under 22	125	125	121	125	116	9		125	Total Admissions 2013 6,586
Intermediate DD	75	75	71	75	68	7		75	Total Discharges 2013 6,350
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 4,246
TOTAL BEDS	4,961	4,766	4,335	4,766	4,078	883	3718	4925	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	171,802	12.6%	1,078,776	62.4%	66,537	12,568	60,770	0	1,390,453	79.8%	83.2%
Skilled Under 22			40,997	89.6%	0	0	1,095	365	42,457	92.8%	92.8%
Intermediate DD			24,820	90.4%	0	0	0	0	24,820	90.4%	90.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	171,802	12.6%	1,144,593	63.5%	66,537	12,568	61,865	365	1,457,730	80.3%	83.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	11	15	0	0	0	0	11	15	26
18 to 44	178	97	46	34	10	10	0	0	234	141	375
45 to 59	509	322	5	4	17	17	0	0	531	343	874
60 to 64	318	187	0	1	6	6	0	0	324	194	518
65 to 74	387	352	0	0	0	0	0	0	387	352	739
75 to 84	334	427	0	0	1	1	0	0	335	428	763
85+	202	581	0	0	0	0	0	0	202	581	783
TOTALS	1,928	1,966	62	54	34	34	0	0	2,024	2,054	4,078

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	486	3,015	144	67	182	0	3,894
Skilled Under 22	0	112	0	0	3	1	116
ICF/DD		68	0	0	0	0	68
Sheltered Care			0	0	0	0	0
TOTALS	486	3,195	144	67	185	1	4,078

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	189	176
Skilled Under 22	301	0
Intermediate DD	127	128
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	72	1	0	0	73
American Indian	8	0	0	0	8
Black	3,200	31	58	0	3,289
Hawaiian/Pacific Isl.	0	0	0	0	0
White	464	78	7	0	549
Race Unknown	150	6	3	0	159
Total	3,894	116	68	0	4,078

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	181	14	3	0	198
Non-Hispanic	3,591	102	65	0	3,758
Ethnicity Unknown	122	0	0	0	122
Total	3,894	116	68	0	4,078

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	33.00
Physicians	36.06
Director of Nursing	23.77
Registered Nurses	319.58
LPN's	625.79
Certified Aides	1505.17
Other Health Staff	264.97
Non-Health Staff	1054.73
Totals	3863.07

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.0%	67.9%	2.1%	1.5%	5.6%	100.0%		
61,923,761	182,817,782	5,599,525	4,021,816	15,010,631	269,373,515	100,189	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	19	DIAGNOSIS	
TOTAL FACILITIES	26	Chronic Alcoholism	19	Neoplasms	51
HOSPITAL BASED UNITS	0	Developmentally Disabled	17	Endocrine/Metabolic	154
FREE STANDING FACILITIES	26	Drug Addiction	21	Blood Disorders	28
		Medicaid Recipient	2	Nervous System Non Alzheimer	198
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	251
NURSING CARE BEDS ONLY	15	Mental Illness	10	Mental Illness	66
DD CARE BEDS ONLY	6	Non-Ambulatory	0	Developmental Disability	275
MULTI-LICENSED FACILITIES	5	Non-Mobile	0	Circulatory System	634
		Public Aid Recipient	7	Respiratory System	218
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	50
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	114
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	23	Skin Disorders	42
NON-PROFIT OWNERSHIP	11	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	251
FOR PROFIT OWNERSHIP	15	Other Restrictions	2	Injuries and Poisonings	138
		No Restrictions	0	Other Medical Conditions	468
CONTINUING CARE COMMUNITY	7			Non-Medical Conditions	2
LIFE CARE FACILITY	2			TOTALS	2,940
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			211

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
									Residents on 1/1/2013	
Nursing Care	3,118	2,966	2,779	2,771	2,486	632	2745	2199	Total Admissions 2013	3,073
Skilled Under 22	57	57	57	57	56	1		55	Total Discharges 2013	10,076
Intermediate DD	239	239	229	228	218	21		239	Residents on 12/31/2013	10,239
Sheltered Care	278	264	207	264	180	98				2,910
TOTAL BEDS	3,692	3,526	3,272	3,320	2,940	752	2745	2493		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	224,063	22.3%	423,016	52.6%	9,372	46,520	232,967	1,208	937,146	82.1%	86.3%
Skilled Under 22			19,937	99.0%	0	0	9	9	19,955	95.7%	95.7%
Intermediate DD			78,903	90.2%	0	0	1,401	0	80,304	91.8%	91.8%
Sheltered Care					0	0	68,788	1,318	70,106	68.9%	72.6%
TOTALS	224,063	22.3%	521,856	57.2%	9,372	46,520	303,165	2,535	1,107,511	82.0%	85.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	5	4	0	0	0	0	5	4	9
18 to 44	2	6	18	27	32	25	0	0	52	58	110
45 to 59	30	34	0	1	47	38	0	0	77	73	150
60 to 64	26	31	1	0	17	19	0	1	44	51	95
65 to 74	90	193	0	0	10	17	2	2	102	212	314
75 to 84	199	476	0	0	3	8	6	31	208	515	723
85+	267	1,132	0	0	0	2	30	108	297	1,242	1,539
TOTALS	614	1,872	24	32	109	109	38	142	785	2,155	2,940

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	654	1,068	30	152	580	2	2,486
Skilled Under 22	0	56	0	0	0	0	56
ICF/DD		214	0	0	4	0	218
Sheltered Care			0	0	177	3	180
TOTALS	654	1,338	30	152	761	5	2,940

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	315	273
Skilled Under 22	300	250
Intermediate DD	173	148
Shelter	168	275

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	79	1	3	1	84
American Indian	2	0	1	0	3
Black	45	10	17	0	72
Hawaiian/Pacific Isl.	3	0	2	0	5
White	2,327	45	195	179	2,746
Race Unknown	30	0	0	0	30
Total	2,486	56	218	182	2,940

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	60	11	6	2	79
Non-Hispanic	1,966	45	212	177	2,400
Ethnicity Unknown	460	0	0	1	461
Total	2,486	56	218	180	2,940

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	27.00
Physicians	0.35
Director of Nursing	22.00
Registered Nurses	436.32
LPN's	198.35
Certified Aides	1160.19
Other Health Staff	284.92
Non-Health Staff	984.99
Totals	3114.12

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.9%	26.3%	0.3%	6.4%	28.0%	100.0%		
116,203,594	78,583,268	944,836	19,089,929	83,699,308	298,520,935	3,619,135	1.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	21	DIAGNOSIS	
TOTAL FACILITIES		44	Chronic Alcoholism	25	Neoplasms	123
HOSPITAL BASED UNITS		0	Developmentally Disabled	32	Endocrine/Metabolic	325
FREE STANDING FACILITIES		44	Drug Addiction	27	Blood Disorders	94
			Medicaid Recipient	5	Nervous System Non Alzheimer	439
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	636
NURSING CARE BEDS ONLY		38	Mental Illness	14	Mental Illness	882
DD CARE BEDS ONLY		2	Non-Ambulatory	3	Developmental Disability	152
MULTI-LICENSED FACILITIES		4	Non-Mobile	3	Circulatory System	714
			Public Aid Recipient	11	Respiratory System	354
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	143
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	177
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	37	Skin Disorders	61
NON-PROFIT OWNERSHIP		11	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	395
FOR PROFIT OWNERSHIP		33	Other Restrictions	2	Injuries and Poisonings	122
			No Restrictions	2	Other Medical Conditions	568
CONTINUING CARE COMMUNITY		6			Non-Medical Conditions	12
LIFE CARE FACILITY		6			TOTALS	5,197
Reported Identified Offenders		98	Total Residents Diagnosed with Mental Illness			1,325

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	6,533	6,136	5,557	6,086	5,105	1,428	4809	5407	Residents on 1/1/2013	5,257
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	13,961
Intermediate DD	147	147	147	147	144	3		135	Total Discharges 2013	13,660
Sheltered Care	173	174	95	174	86	87			Residents on 12/31/2013	5,558
TOTAL BEDS	6,853	6,457	5,799	6,407	5,335	1,518	4809	5542		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	272,007	15.5%	1,112,497	56.2%	32,067	51,476	367,530	5,848	1,841,425	77.0%	82.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			53,655	108.6%	0	0	0	0	53,655	99.7%	99.7%
Sheltered Care					0	0	33,198	0	33,198	52.4%	52.1%
TOTALS	272,007	15.5%	1,166,152	57.5%	32,067	51,476	400,728	5,848	1,928,278	76.9%	81.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	121	66	0	0	26	10	0	0	147	76	223
45 to 59	346	264	0	0	33	22	0	0	379	286	665
60 to 64	195	169	0	0	12	3	0	0	207	172	379
65 to 74	353	378	0	0	17	7	3	6	373	391	764
75 to 84	385	686	0	0	7	5	4	15	396	706	1,102
85+	481	1,661	0	0	0	2	7	51	488	1,714	2,202
TOTALS	1,881	3,224	0	0	95	49	14	72	1,990	3,345	5,335

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	783	2,945	160	145	1,050	22	5,105
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		144	0	0	0	0	144
Sheltered Care			0	0	86	0	86
TOTALS	783	3,089	160	145	1,136	22	5,335

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	292	237
Skilled Under 22	0	0
Intermediate DD	166	225
Shelter	197	270

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	449	0	4	1	454
American Indian	5	0	1	0	6
Black	347	0	37	1	385
Hawaiian/Pacific Isl.	8	0	1	2	11
White	4,206	0	101	82	4,389
Race Unknown	90	0	0	0	90
Total	5,105	0	144	84	5,335

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	189	0	14	0	203
Non-Hispanic	4,650	0	130	86	4,866
Ethnicity Unknown	266	0	0	0	266
Total	5,105	0	144	86	5,335

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	49.00
Physicians	9.08
Director of Nursing	43.00
Registered Nurses	830.33
LPN's	340.47
Certified Aides	1963.52
Other Health Staff	418.31
Non-Health Staff	1678.56
Totals	5332.27

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.6%	39.5%	1.8%	4.3%	22.7%	100.0%		
137,170,754	171,347,880	7,694,813	18,858,106	98,616,743	433,688,296	3,287,057	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	27	DIAGNOSIS	
TOTAL FACILITIES		43	Chronic Alcoholism	26	Neoplasms	70
HOSPITAL BASED UNITS		0	Developmentally Disabled	20	Endocrine/Metabolic	164
FREE STANDING FACILITIES		43	Drug Addiction	32	Blood Disorders	38
			Medicaid Recipient	9	Nervous System Non Alzheimer	371
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	488
NURSING CARE BEDS ONLY		32	Mental Illness	15	Mental Illness	561
DD CARE BEDS ONLY		7	Non-Ambulatory	0	Developmental Disability	310
MULTI-LICENSED FACILITIES		4	Non-Mobile	0	Circulatory System	723
			Public Aid Recipient	7	Respiratory System	400
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	92
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	153
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	42	Skin Disorders	46
NON-PROFIT OWNERSHIP		9	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	477
FOR PROFIT OWNERSHIP		33	Other Restrictions	2	Injuries and Poisonings	114
			No Restrictions	0	Other Medical Conditions	889
CONTINUING CARE COMMUNITY		7			Non-Medical Conditions	63
LIFE CARE FACILITY		6			TOTALS	4,959
Reported Identified Offenders		73	Total Residents Diagnosed with Mental Illness			1,150

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	5,841	5,516	4,935	5,404	4,567	1,274	4500	3859	Residents on 1/1/2013	5,258
Skilled Under 22	156	147	147	147	143	13		156	Total Admissions 2013	13,354
Intermediate DD	164	164	162	164	160	4		164	Total Discharges 2013	13,492
Sheltered Care	271	295	257	294	236	35			Residents on 12/31/2013	5,120
TOTAL BEDS	6,432	6,122	5,501	6,009	5,106	1,326	4500	4179		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	314,170	19.1%	891,124	63.1%	11,941	66,278	366,730	5,877	1,656,120	77.5%	82.0%
Skilled Under 22			51,543	90.3%	275	0	219	0	52,037	91.1%	96.7%
Intermediate DD			58,052	96.7%	0	0	365	0	58,417	97.3%	97.3%
Sheltered Care					0	0	59,610	0	59,610	60.1%	55.2%
TOTALS	314,170	19.1%	1,000,719	65.4%	12,216	66,278	426,924	5,877	1,826,184	77.6%	81.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	17	11	0	0	0	0	17	11	28
18 to 44	68	30	38	32	28	21	0	0	134	83	217
45 to 59	248	178	15	17	36	31	0	1	299	227	526
60 to 64	128	128	5	0	9	18	0	0	142	146	288
65 to 74	278	384	3	4	10	3	0	7	291	398	689
75 to 84	362	702	0	1	3	1	11	50	376	754	1,130
85+	426	1,635	0	0	0	0	32	135	458	1,770	2,228
TOTALS	1,510	3,057	78	65	86	74	43	193	1,717	3,389	5,106

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	914	2,285	127	189	1,047	5	4,567
Skilled Under 22	0	141	1	0	1	0	143
ICF/DD		159	0	0	0	1	160
Sheltered Care			0	0	236	9	245
TOTALS	914	2,585	128	189	1,284	15	5,115

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	295	249
Skilled Under 22	360	292
Intermediate DD	160	200
Shelter	163	143

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	148	7	6	4	165
American Indian	4	0	0	0	4
Black	223	44	22	0	289
Hawaiian/Pacific Isl.	6	19	11	0	36
White	4,090	66	119	232	4,507
Race Unknown	96	7	2	0	105
Total	4,567	143	160	237	5,106

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	163	23	7	1	194
Non-Hispanic	4,377	113	150	235	4,875
Ethnicity Unknown	27	7	3	0	37
Total	4,567	143	160	236	5,106

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	45.75
Physicians	33.00
Director of Nursing	40.00
Registered Nurses	683.02
LPN's	401.41
Certified Aides	1716.23
Other Health Staff	398.55
Non-Health Staff	1645.94
Totals	4963.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.2%	34.4%	0.5%	5.8%	22.0%	100.0%		
172,821,917	159,680,529	2,329,918	27,032,544	102,164,426	464,029,334	785,603	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	14	DIAGNOSIS	
TOTAL FACILITIES	19	Chronic Alcoholism	9	Neoplasms	45
HOSPITAL BASED UNITS	3	Developmentally Disabled	8	Endocrine/Metabolic	229
FREE STANDING FACILITIES	16	Drug Addiction	13	Blood Disorders	14
		Medicaid Recipient	2	Nervous System Non Alzheimer	116
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	278
NURSING CARE BEDS ONLY	15	Mental Illness	6	Mental Illness	265
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	91
MULTI-LICENSED FACILITIES	3	Non-Mobile	0	Circulatory System	361
		Public Aid Recipient	2	Respiratory System	175
FACILITIES REPORTED BY		Under 65 Years Old	2	Digestive System	35
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	55
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	18	Skin Disorders	17
NON-PROFIT OWNERSHIP	5	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	134
FOR PROFIT OWNERSHIP	13	Other Restrictions	1	Injuries and Poisonings	18
		No Restrictions	0	Other Medical Conditions	412
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	26
LIFE CARE FACILITY	2			TOTALS	2,271
Reported Identified Offenders	57	Total Residents Diagnosed with Mental Illness			435

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	2,904	2,728	2,365	2,715	2,134	770	2245	2657	Residents on 1/1/2013	2,363
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	4,894
Intermediate DD	82	82	82	82	79	3		82	Total Discharges 2013	5,111
Sheltered Care	99	99	72	99	58	41			Residents on 12/31/2013	2,146
TOTAL BEDS	3,085	2,909	2,519	2,896	2,271	814	2245	2739		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	131,095	16.0%	533,916	54.9%	10,420	19,563	87,721	6,132	788,847	74.2%	79.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			27,932	93.1%	0	0	365	0	28,297	94.3%	94.3%
Sheltered Care					0	0	16,367	365	16,732	46.2%	46.2%
TOTALS	131,095	16.0%	561,848	56.0%	10,420	19,563	104,453	6,497	833,876	73.9%	78.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	43	20	0	0	10	7	0	0	53	27	80
45 to 59	186	103	0	0	19	16	0	0	205	119	324
60 to 64	121	84	0	0	10	8	0	1	131	93	224
65 to 74	189	195	0	0	2	5	1	3	192	203	395
75 to 84	196	305	0	0	1	1	5	9	202	315	517
85+	172	520	0	0	0	0	5	34	177	554	731
TOTALS	907	1,227	0	0	42	37	11	47	960	1,311	2,271

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	399	1,317	115	56	218	29	2,134
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		78	0	0	1	0	79
Sheltered Care			0	0	57	1	58
TOTALS	399	1,395	115	56	276	30	2,271

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	372	327
Skilled Under 22	0	0
Intermediate DD	176	176
Shelter	186	176

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	30	0	3	1	34
American Indian	1	0	0	0	1
Black	759	0	23	0	782
Hawaiian/Pacific Isl.	6	0	0	0	6
White	1,217	0	53	57	1,327
Race Unknown	121	0	0	0	121
Total	2,134	0	79	59	2,271

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	272	0	10	1	283
Non-Hispanic	1,860	0	69	57	1,986
Ethnicity Unknown	2	0	0	0	2
Total	2,134	0	79	58	2,271

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	21.50
Physicians	14.00
Director of Nursing	23.50
Registered Nurses	278.27
LPN's	259.93
Certified Aides	819.57
Other Health Staff	186.54
Non-Health Staff	723.53
Totals	2326.84

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.5%	34.5%	0.8%	24.6%	7.6%	100.0%		
95,694,973	101,590,911	2,436,733	72,511,968	22,432,142	294,666,727	5,761,941	2.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	47	DIAGNOSIS	
TOTAL FACILITIES		74	Chronic Alcoholism	45	Neoplasms	114
HOSPITAL BASED UNITS		1	Developmentally Disabled	26	Endocrine/Metabolic	493
FREE STANDING FACILITIES		73	Drug Addiction	53	Blood Disorders	58
			Medicaid Recipient	4	Nervous System Non Alzheimer	365
FACILITIES LICENSED FOR:			Medicare Recipient	15	Alzheimer Disease	282
NURSING CARE BEDS ONLY		51	Mental Illness	18	Mental Illness	1,495
DD CARE BEDS ONLY		21	Non-Ambulatory	2	Developmental Disability	377
MULTI-LICENSED FACILITIES		2	Non-Mobile	3	Circulatory System	1,329
			Public Aid Recipient	11	Respiratory System	550
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	200
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	244
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	67	Skin Disorders	106
NON-PROFIT OWNERSHIP		28	Infectious Disease w/ Isolation	20	Musculo-skeletal Disorders	453
FOR PROFIT OWNERSHIP		45	Other Restrictions	5	Injuries and Poisonings	123
			No Restrictions	0	Other Medical Conditions	1,248
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions	150
LIFE CARE FACILITY		7			TOTALS	7,587
Reported Identified Offenders		456	Total Residents Diagnosed with Mental Illness			2,533

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		SET-UP	USED							
Nursing Care	8,768	8,387	7,662	8,207	7,028	1,740	6214	7362	Residents on 1/1/2013	7,416
Skilled Under 22	67	67	66	1	66	1		67	Total Admissions 2013	23,584
Intermediate DD	308	307	284	306	277	31		308	Total Discharges 2013	23,627
Sheltered Care	107	85	84	85	74	33			Residents on 12/31/2013	7,373
TOTAL BEDS	9,250	8,846	8,096	8,599	7,445	1,805	6214	7785		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	485,398	21.3%	1,710,614	63.5%	39,771	120,667	212,707	5,506	2,574,663	80.2%	83.9%	
Skilled Under 22			24,090	98.2%	0	0	0	0	24,090	98.2%	98.2%	
Intermediate DD			101,237	89.8%	0	0	247	0	101,484	90.0%	90.3%	
Sheltered Care					0	0	24,543	3,368	27,911	71.3%	89.7%	
TOTALS	485,398	21.3%	1,835,941	64.4%	39,771	120,667	237,497	8,874	2,728,148	80.6%	84.3%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	52	23	19	0	0	0	0	23	71	94
18 to 44	301	182	13	11	49	32	0	0	363	225	588
45 to 59	856	496	0	0	66	69	0	0	922	565	1,487
60 to 64	463	283	0	0	15	22	0	0	478	305	783
65 to 74	533	606	0	0	3	9	0	0	536	615	1,151
75 to 84	487	929	0	0	4	8	1	5	492	942	1,434
85+	406	1,434	0	0	0	0	9	59	415	1,493	1,908
TOTALS	3,046	3,982	36	30	137	140	10	64	3,229	4,216	7,445

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,403	4,564	157	338	558	17	7,037
Skilled Under 22	0	66	0	0	0	0	66
ICF/DD		277	0	0	0	0	277
Sheltered Care			0	0	64	10	74
TOTALS	1,403	4,907	157	338	622	27	7,454

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	258	232
Skilled Under 22	582	0
Intermediate DD	146	174
Shelter	164	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	26	0	1	0	27
American Indian	7	0	0	0	7
Black	3,049	49	58	0	3,156
Hawaiian/Pacific Isl.	2	0	0	0	2
White	3,879	9	217	74	4,179
Race Unknown	65	8	1	0	74
Total	7,028	66	277	74	7,445

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	234	8	9	0	251
Non-Hispanic	6,140	58	268	74	6,540
Ethnicity Unknown	654	0	0	0	654
Total	7,028	66	277	74	7,445

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	71.02
Physicians	62.00
Director of Nursing	60.00
Registered Nurses	718.78
LPN's	796.51
Certified Aides	2355.82
Other Health Staff	753.58
Non-Health Staff	1877.52
Totals	6695.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.0%	43.6%	1.2%	6.8%	9.5%	100.0%		
228,882,453	256,125,032	6,822,091	40,247,395	55,541,257	587,618,228	1,892,331	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	20	DIAGNOSIS	
TOTAL FACILITIES	30	Chronic Alcoholism	17	Neoplasms	55
HOSPITAL BASED UNITS	0	Developmentally Disabled	11	Endocrine/Metabolic	122
FREE STANDING FACILITIES	30	Drug Addiction	18	Blood Disorders	18
		Medicaid Recipient	0	Nervous System Non Alzheimer	145
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	257
NURSING CARE BEDS ONLY	22	Mental Illness	11	Mental Illness	159
DD CARE BEDS ONLY	7	Non-Ambulatory	0	Developmental Disability	123
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	348
		Public Aid Recipient	4	Respiratory System	205
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	44
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	87
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	28	Skin Disorders	28
NON-PROFIT OWNERSHIP	14	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	144
FOR PROFIT OWNERSHIP	16	Other Restrictions	4	Injuries and Poisonings	74
		No Restrictions	1	Other Medical Conditions	307
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	47
LIFE CARE FACILITY	3			TOTALS	2,163
Reported Identified Offenders	47	Total Residents Diagnosed with Mental Illness			531

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	2,504	2,477	2,225	2,473	1,993	511	1712	1835	Residents on 1/1/2013	2,168
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	4,997
Intermediate DD	112	112	112	112	112	0		80	Total Discharges 2013	4,997
Sheltered Care	103	103	58	103	58	45			Residents on 12/31/2013	2,168
TOTAL BEDS	2,719	2,692	2,395	2,688	2,163	556	1712	1915		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	112,225	17.9%	459,781	68.5%	9,962	22,297	130,723	9	734,997	80.2%	81.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			40,221	137.4%	0	0	535	0	40,756	99.4%	99.4%
Sheltered Care					0	0	27,867	0	27,867	73.9%	73.9%
TOTALS	112,225	17.9%	500,002	71.3%	9,962	22,297	159,125	9	803,620	80.8%	81.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	21	38	0	0	35	37	0	0	56	75	131
45 to 59	117	80	0	0	10	27	4	0	131	107	238
60 to 64	64	80	0	0	1	0	1	3	66	83	149
65 to 74	131	174	0	0	2	0	4	5	137	179	316
75 to 84	165	331	0	0	0	0	1	12	166	343	509
85+	165	627	0	0	0	0	7	21	172	648	820
TOTALS	663	1,330	0	0	48	64	17	41	728	1,435	2,163

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	290	1,292	26	50	335	0	1,993
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		95	16	0	1	0	112
Sheltered Care			0	0	58	0	58
TOTALS	290	1,387	42	50	394	0	2,163

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	266	212
Skilled Under 22	0	0
Intermediate DD	0	271
Shelter	42	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	25	0	8	0	33
American Indian	4	0	0	0	4
Black	137	0	15	2	154
Hawaiian/Pacific Isl.	4	0	0	0	4
White	1,756	0	88	56	1,900
Race Unknown	67	0	1	0	68
Total	1,993	0	112	59	2,163

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	120	0	5	1	126
Non-Hispanic	1,856	0	107	57	2,020
Ethnicity Unknown	17	0	0	0	17
Total	1,993	0	112	58	2,163

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	24.90
Physicians	43.05
Director of Nursing	26.25
Registered Nurses	344.60
LPN's	167.31
Certified Aides	883.05
Other Health Staff	108.74
Non-Health Staff	741.29
Totals	2339.18

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.1%	40.8%	0.7%	5.1%	19.3%	100.0%		
56,236,184	67,283,881	1,181,834	8,494,179	31,765,075	164,961,153	344,770	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	23	DIAGNOSIS
TOTAL FACILITIES		36	Chronic Alcoholism	27	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	21	Endocrine/Metabolic
FREE STANDING FACILITIES		35	Drug Addiction	29	Blood Disorders
			Medicaid Recipient	4	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	5	Alzheimer Disease
NURSING CARE BEDS ONLY		28	Mental Illness	15	Mental Illness
DD CARE BEDS ONLY		8	Non-Ambulatory	4	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	5	Circulatory System
			Public Aid Recipient	3	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	34	Skin Disorders
NON-PROFIT OWNERSHIP		12	Infectious Disease w/ Isolation	10	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		23	Other Restrictions	3	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		4			Non-Medical Conditions
LIFE CARE FACILITY		4			TOTALS
Reported Identified Offenders		59			3,379
			Total Residents Diagnosed with Mental Illness		723

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	4,494	4,164	3,657	4,150	3,291	1,203	3077	3377	Residents on 1/1/2013	3,600
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	12,381
Intermediate DD	293	293	279	293	276	17		293	Total Discharges 2013	12,194
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	3,787
TOTAL BEDS	4,787	4,457	3,936	4,443	3,567	1,220	3077	3670		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	234,044	20.8%	726,224	58.8%	12,122	37,510	195,170	1,470	1,206,540	73.4%	79.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			89,953	83.9%	6,247	0	1,089	0	97,289	90.7%	90.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	234,044	20.8%	816,177	60.8%	18,369	37,510	196,259	1,470	1,303,829	74.4%	79.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	21	0	0	0	21	21
18 to 44	77	37	0	0	16	60	0	0	93	97	190
45 to 59	239	179	0	0	31	64	0	0	270	243	513
60 to 64	140	117	0	0	9	22	0	0	149	139	288
65 to 74	257	331	0	0	14	17	0	0	271	348	619
75 to 84	273	471	0	0	6	11	0	0	279	482	761
85+	307	863	0	0	0	5	0	0	307	868	1,175
TOTALS	1,293	1,998	0	0	76	200	0	0	1,369	2,198	3,567

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	665	1,906	38	148	531	3	3,291
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		273	0	0	3	0	276
Sheltered Care			0	0	0	0	0
TOTALS	665	2,179	38	148	534	3	3,567

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	285	227
Skilled Under 22	0	0
Intermediate DD	155	172
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	81	0	9	0	90
American Indian	2	0	0	0	2
Black	292	0	20	0	312
Hawaiian/Pacific Isl.	7	0	0	0	7
White	2,769	0	247	0	3,016
Race Unknown	140	0	0	0	140
Total	3,291	0	276	0	3,567

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	164	0	7	0	171
Non-Hispanic	3,122	0	269	0	3,391
Ethnicity Unknown	5	0	0	0	5
Total	3,291	0	276	0	3,567

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	34.61
Physicians	1.40
Director of Nursing	34.00
Registered Nurses	536.85
LPN's	310.33
Certified Aides	1475.10
Other Health Staff	299.27
Non-Health Staff	1299.50
Totals	3991.06

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.6%	25.4%	0.6%	4.6%	37.8%	100.0%		
124,717,668	100,405,060	2,269,343	18,325,299	149,072,895	394,790,265	537,272	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	8	DIAGNOSIS	
TOTAL FACILITIES	11	Chronic Alcoholism	6	Neoplasms	3
HOSPITAL BASED UNITS	2	Developmentally Disabled	3	Endocrine/Metabolic	36
FREE STANDING FACILITIES	9	Drug Addiction	8	Blood Disorders	5
		Medicaid Recipient	2	Nervous System Non Alzheimer	62
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	114
NURSING CARE BEDS ONLY	8	Mental Illness	3	Mental Illness	65
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	91
MULTI-LICENSED FACILITIES	2	Non-Mobile	1	Circulatory System	160
		Public Aid Recipient	2	Respiratory System	63
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	20
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	30
GOVERNMENTAL OWNERSHIP	2	Ventilator Dependent	8	Skin Disorders	9
NON-PROFIT OWNERSHIP	3	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	70
FOR PROFIT OWNERSHIP	6	Other Restrictions	0	Injuries and Poisonings	11
		No Restrictions	0	Other Medical Conditions	63
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	802
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			175

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	997	1,006	752	981	668	329	943	824	Residents on 1/1/2013	807
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,388
Intermediate DD	96	96	91	96	90	6		94	Total Discharges 2013	2,393
Sheltered Care	63	63	46	63	44	19			Residents on 12/31/2013	802
TOTAL BEDS	1,156	1,165	889	1,140	802	354	943	918		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	54,219	15.7%	114,487	38.0%	13,738	7,150	49,919	39	239,552	65.6%	65.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			31,728	92.2%	940	0	0	0	32,668	93.0%	93.0%
Sheltered Care					0	0	1,233	1,577	2,810	12.2%	12.2%
TOTALS	54,219	15.7%	146,215	43.5%	14,678	7,150	51,152	1,616	275,030	65.0%	64.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	1	0	0	9	12	0	0	12	13	25
45 to 59	12	20	0	0	19	13	0	0	31	33	64
60 to 64	18	10	0	0	11	10	0	0	29	20	49
65 to 74	47	56	0	0	5	5	1	3	53	64	117
75 to 84	64	111	0	0	2	2	0	7	66	120	186
85+	70	256	0	0	2	0	7	26	79	282	361
TOTALS	214	454	0	0	48	42	8	36	270	532	802

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	160	302	44	17	145	0	668
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		87	3	0	0	0	90
Sheltered Care			0	0	39	5	44
TOTALS	160	389	47	17	184	5	802

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	319	293
Skilled Under 22	0	0
Intermediate DD	135	135
Shelter	157	152

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	2	0	6	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	656	0	84	44	784
Race Unknown	7	0	0	0	7
Total	668	0	90	44	802

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.00
Physicians	1.00
Director of Nursing	10.00
Registered Nurses	99.52
LPN's	55.53
Certified Aides	286.66
Other Health Staff	63.87
Non-Health Staff	177.41
Totals	704.99

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	13	0	5	0	18
Non-Hispanic	649	0	85	44	778
Ethnicity Unknown	6	0	0	0	6
Total	668	0	90	44	802

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.3%	30.3%	4.2%	4.0%	21.2%	100.0%		
28,209,093	21,229,093	2,931,347	2,800,129	14,853,888	70,023,550	32,036	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		2	Chronic Alcoholism	0	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	21
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	12
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	34
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness	6
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	27
			Public Aid Recipient	0	Respiratory System	26
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	48
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	184
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness			7

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	265	265	239	265	184	81	126	241	Residents on 1/1/2013	223
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	499
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	528
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	194
TOTAL BEDS	265	265	239	265	184	81	126	241		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	14,007	30.4%	35,083	39.8%	0	397	23,249	0	72,736	75.0%	75.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	14,007	30.4%	35,083	39.8%	0	397	23,249	0	72,736	75.0%	75.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	1	0	0	0	0	0	0	4	1	5
60 to 64	3	2	0	0	0	0	0	0	3	2	5
65 to 74	6	11	0	0	0	0	0	0	6	11	17
75 to 84	23	41	0	0	0	0	0	0	23	41	64
85+	18	75	0	0	0	0	0	0	18	75	93
TOTALS	54	130	0	0	0	0	0	0	54	130	184

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	29	79	0	0	76	0	184
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	29	79	0	0	76	0	184

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	163
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	1	0	0	0	1
White	181	0	0	0	181
Race Unknown	1	0	0	0	1
Total	184	0	0	0	184

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	180	0	0	0	180
Ethnicity Unknown	1	0	0	0	1
Total	184	0	0	0	184

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	27.00
LPN's	27.00
Certified Aides	101.00
Other Health Staff	14.00
Non-Health Staff	96.00
Totals	269.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.1%	29.0%	0.0%	1.8%	37.1%	100.0%		
4,443,331	4,009,680	0	249,658	5,128,251	13,830,920	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	16	DIAGNOSIS	
TOTAL FACILITIES	20	Chronic Alcoholism	14	Neoplasms	24
HOSPITAL BASED UNITS	0	Developmentally Disabled	6	Endocrine/Metabolic	28
FREE STANDING FACILITIES	20	Drug Addiction	15	Blood Disorders	1
		Medicaid Recipient	1	Nervous System Non Alzheimer	84
FACILITIES LICENSED FOR:		Medicare Recipient	9	Alzheimer Disease	124
NURSING CARE BEDS ONLY	8	Mental Illness	2	Mental Illness	340
DD CARE BEDS ONLY	11	Non-Ambulatory	1	Developmental Disability	102
MULTI-LICENSED FACILITIES	1	Non-Mobile	1	Circulatory System	181
		Public Aid Recipient	1	Respiratory System	54
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	21
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	22
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	20	Skin Disorders	7
NON-PROFIT OWNERSHIP	14	Infectious Disease w/ Isolation	11	Musculo-skeletal Disorders	78
FOR PROFIT OWNERSHIP	5	Other Restrictions	0	Injuries and Poisonings	11
		No Restrictions	0	Other Medical Conditions	103
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	1,180
Reported Identified Offenders	31	Total Residents Diagnosed with Mental Illness			588

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	1,368	1,316	1,206	1,228	1,047	321	676	810	Residents on 1/1/2013	1,227
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,979
Intermediate DD	112	112	101	112	101	11		112	Total Discharges 2013	2,016
Sheltered Care	79	36	36	36	32	47			Residents on 12/31/2013	1,190
TOTAL BEDS	1,559	1,464	1,343	1,376	1,180	379	676	922		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	46,137	18.6%	189,119	63.8%	5,271	5,984	137,352	0	383,863	76.7%	79.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			35,908	87.6%	0	0	0	0	35,908	87.6%	87.6%
Sheltered Care					0	0	10,383	0	10,383	35.9%	78.8%
TOTALS	46,137	18.6%	225,027	66.7%	5,271	5,984	147,735	0	430,154	75.4%	80.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	43	20	0	0	15	7	0	0	58	27	85
45 to 59	89	59	0	0	26	14	0	0	115	73	188
60 to 64	40	26	0	0	13	7	0	0	53	33	86
65 to 74	106	58	0	0	14	3	0	0	120	61	181
75 to 84	104	105	0	0	1	1	8	0	113	106	219
85+	192	205	0	0	0	0	0	24	192	229	421
TOTALS	574	473	0	0	69	32	8	24	651	529	1,180

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	116	525	3	16	387	0	1,047
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		101	0	0	0	0	101
Sheltered Care			0	0	32	0	32
TOTALS	116	626	3	16	419	0	1,180

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	184	169
Skilled Under 22	0	0
Intermediate DD	140	172
Shelter	143	130

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	6	0	0	0	6
American Indian	0	0	1	0	1
Black	168	0	21	0	189
Hawaiian/Pacific Isl.	1	0	0	0	1
White	867	0	78	32	977
Race Unknown	5	0	1	0	6
Total	1,047	0	101	32	1,180

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	15	0	5	0	20
Non-Hispanic	747	0	96	32	875
Ethnicity Unknown	285	0	0	0	285
Total	1,047	0	101	32	1,180

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	18.47
Physicians	3.00
Director of Nursing	9.00
Registered Nurses	153.47
LPN's	122.60
Certified Aides	532.50
Other Health Staff	85.97
Non-Health Staff	300.00
Totals	1225.01

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
46.4%	26.2%	11.6%	1.8%	14.1%	100.0%		
50,252,062	28,342,274	12,582,479	1,930,317	15,268,148	108,375,280	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			145
			Total Residents Diagnosed with Mental Illness		0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	185	175	165	159	145	40	169	66	Residents on 1/1/2013	146
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	893
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	894
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	145
TOTAL BEDS	185	175	165	159	145	40	169	66		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	20,567	33.3%	8,847	36.6%	1,009	8,100	13,435	0	51,958	76.7%	81.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	20,567	33.3%	8,847	36.6%	1,009	8,100	13,435	0	51,958	76.7%	81.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	5	0	0	0	0	0	0	3	5	8
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	6	20	0	0	0	0	0	0	6	20	26
75 to 84	15	35	0	0	0	0	0	0	15	35	50
85+	10	48	0	0	0	0	0	0	10	48	58
TOTALS	36	109	0	0	0	0	0	0	36	109	145

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	62	17	7	21	38	0	145
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	62	17	7	21	38	0	145

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	305	210
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	144	0	0	0	144
Race Unknown	0	0	0	0	0
Total	145	0	0	0	145

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	144	0	0	0	144
Ethnicity Unknown	0	0	0	0	0
Total	145	0	0	0	145

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	44.00
LPN's	9.00
Certified Aides	81.00
Other Health Staff	3.00
Non-Health Staff	66.00
Totals	207.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
58.7%	6.2%	0.7%	18.7%	15.8%	100.0%		
11,301,178	1,185,385	135,000	3,610,795	3,035,268	19,267,626	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	13	DIAGNOSIS	
TOTAL FACILITIES	24	Chronic Alcoholism	14	Neoplasms	35
HOSPITAL BASED UNITS	0	Developmentally Disabled	10	Endocrine/Metabolic	86
FREE STANDING FACILITIES	24	Drug Addiction	14	Blood Disorders	27
		Medicaid Recipient	0	Nervous System Non Alzheimer	96
FACILITIES LICENSED FOR:		Medicare Recipient	3	Alzheimer Disease	202
NURSING CARE BEDS ONLY	15	Mental Illness	6	Mental Illness	396
DD CARE BEDS ONLY	7	Non-Ambulatory	1	Developmental Disability	111
MULTI-LICENSED FACILITIES	2	Non-Mobile	4	Circulatory System	357
		Public Aid Recipient	4	Respiratory System	184
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	38
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	113
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	21	Skin Disorders	26
NON-PROFIT OWNERSHIP	7	Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders	154
FOR PROFIT OWNERSHIP	16	Other Restrictions	2	Injuries and Poisonings	40
		No Restrictions	3	Other Medical Conditions	358
CONTINUING CARE COMMUNITY	3			Non-Medical Conditions	32
LIFE CARE FACILITY	3			TOTALS	2,255
Reported Identified Offenders	77	Total Residents Diagnosed with Mental Illness			711

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	2,718	2,641	2,271	2,641	2,119	599	2025	2323	Residents on 1/1/2013	2,296
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	4,273
Intermediate DD	112	112	108	112	105	7		112	Total Discharges 2013	4,544
Sheltered Care	56	56	40	56	38	18			Residents on 12/31/2013	2,025
TOTAL BEDS	2,886	2,809	2,419	2,809	2,262	624	2025	2435		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	140,887	19.0%	475,669	55.9%	7,516	21,941	108,822	1,344	756,179	76.0%	78.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			37,683	91.9%	385	0	0	0	38,068	92.9%	92.9%
Sheltered Care					0	0	12,338	0	12,338	60.2%	60.2%
TOTALS	140,887	19.0%	513,352	57.6%	7,901	21,941	121,160	1,344	806,585	76.4%	78.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	31	26	0	0	21	12	0	0	52	38	90
45 to 59	140	108	0	0	32	17	0	0	172	125	297
60 to 64	75	69	0	0	7	8	0	0	82	77	159
65 to 74	140	200	0	0	5	1	0	1	145	202	347
75 to 84	192	343	0	0	0	1	2	15	194	359	553
85+	149	646	0	0	0	1	2	18	151	665	816
TOTALS	727	1,392	0	0	65	40	4	34	796	1,466	2,262

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	432	1,284	23	45	334	1	2,119
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		105	0	0	0	0	105
Sheltered Care			0	0	38	0	38
TOTALS	432	1,389	23	45	372	1	2,262

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	232	208
Skilled Under 22	0	0
Intermediate DD	181	199
Shelter	149	180

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	19	0	1	0	20
American Indian	1	0	1	0	2
Black	316	0	21	0	337
Hawaiian/Pacific Isl.	1	0	1	0	2
White	1,778	0	77	38	1,893
Race Unknown	4	0	4	0	8
Total	2,119	0	105	38	2,262

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	83	0	7	0	90
Non-Hispanic	2,035	0	98	38	2,171
Ethnicity Unknown	1	0	0	0	1
Total	2,119	0	105	38	2,262

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	22.00
Physicians	9.00
Director of Nursing	20.00
Registered Nurses	288.62
LPN's	252.00
Certified Aides	1007.20
Other Health Staff	116.46
Non-Health Staff	1013.17
Totals	2728.45

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.6%	42.0%	1.3%	5.7%	12.5%	100.0%		
61,526,798	66,933,425	2,096,095	9,024,705	19,911,103	159,492,126	150,537	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		5	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		4	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		2	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	3	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		20			372
			Total Residents Diagnosed with Mental Illness		112

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	500	500	427	500	372	128	430	466	Residents on 1/1/2013	393
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	528
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	549
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	372
TOTAL BEDS	500	500	427	500	372	128	430	466		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	10,406	6.6%	83,480	48.9%	136	709	46,880	0	141,611	77.4%	77.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	10,406	6.6%	83,480	48.9%	136	709	46,880	0	141,611	77.4%	77.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	4	0	0	0	0	0	0	3	4	7
45 to 59	25	25	0	0	0	0	0	0	25	25	50
60 to 64	11	10	0	0	0	0	0	0	11	10	21
65 to 74	22	20	0	0	0	0	0	0	22	20	42
75 to 84	21	64	0	0	0	0	0	0	21	64	85
85+	30	137	0	0	0	0	0	0	30	137	167
TOTALS	112	260	0	0	0	0	0	0	112	260	372

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	208	4	2	130	0	372
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	28	208	4	2	130	0	372

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	151
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	138	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	367	0	0	0	367
Race Unknown	0	0	0	0	0
Total	372	0	0	0	372

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	367	0	0	0	367
Ethnicity Unknown	0	0	0	0	0
Total	372	0	0	0	372

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	25.45
LPN's	45.71
Certified Aides	138.71
Other Health Staff	26.69
Non-Health Staff	102.80
Totals	349.36

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.0%	45.5%	0.1%	1.5%	31.9%	100.0%		
4,485,478	9,734,031	15,607	324,668	6,816,600	21,376,384	22,421	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	0	Neoplasms	5
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	8
FREE STANDING FACILITIES	2	Drug Addiction	1	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	10
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	44
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	14
		Public Aid Recipient	0	Respiratory System	4
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	18
FOR PROFIT OWNERSHIP	1	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	3
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	112
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	172	165	149	165	112	60	80	172	Residents on 1/1/2013	131
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	98
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	117
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	112
TOTAL BEDS	172	165	149	165	112	60	80	172		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	830	2.8%	24,993	39.7%	1,283	18	16,035	0	43,159	68.6%	71.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	6,874	0	6,874	0.0%	0.0%
TOTALS	830	2.8%	24,993	39.7%	1,283	18	22,909	0	50,033	79.5%	82.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	5	1	0	0	0	0	0	0	5	1	6
60 to 64	1	3	0	0	0	0	0	0	1	3	4
65 to 74	3	7	0	0	0	0	0	0	3	7	10
75 to 84	14	25	0	0	0	0	0	0	14	25	39
85+	6	46	0	0	0	0	0	0	6	46	52
TOTALS	29	83	0	0	0	0	0	0	29	83	112

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	0	62	9	0	41	0	112
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	0	62	9	0	41	0	112

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	132
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	111	0	0	0	111
Race Unknown	0	0	0	0	0
Total	112	0	0	0	112

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	6.00
LPN's	16.00
Certified Aides	42.00
Other Health Staff	2.00
Non-Health Staff	49.00
Totals	119.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	111	0	0	0	111
Ethnicity Unknown	0	0	0	0	0
Total	112	0	0	0	112

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
9.0%	43.1%	0.0%	0.6%	47.3%	100.0%		
583,350	2,778,641	0	37,871	3,047,691	6,447,553	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS
TOTAL FACILITIES		13	Chronic Alcoholism	8	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	5	Endocrine/Metabolic
FREE STANDING FACILITIES		12	Drug Addiction	8	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		8	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		3	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		2	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	12	Skin Disorders
NON-PROFIT OWNERSHIP		6	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		6	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		10			1,067
			Total Residents Diagnosed with Mental Illness		326

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
									Residents on 1/1/2013	
Nursing Care	1,205	1,195	1,040	946	990	215	954	1002	1,075	
Skilled Under 22	0	0	0	0	0	0		0	2,821	
Intermediate DD	80	80	75	80	73	7		80	2,805	
Sheltered Care	42	41	37	41	28	14			1,091	
TOTAL BEDS	1,327	1,316	1,152	1,067	1,091	236	954	1082		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	54,930	15.7%	179,901	49.1%	3,052	13,789	99,071	916	351,659	79.7%	80.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			25,625	87.5%	0	0	365	0	25,990	88.8%	88.8%
Sheltered Care					0	0	11,477	0	11,477	74.7%	76.5%
TOTALS	54,930	15.7%	205,526	51.9%	3,052	13,789	110,913	916	389,126	80.1%	80.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	7	0	0	14	15	0	0	20	22	42
45 to 59	46	29	0	0	15	10	0	1	61	40	101
60 to 64	32	27	0	0	6	6	0	0	38	33	71
65 to 74	71	56	0	0	2	1	0	1	73	58	131
75 to 84	97	156	0	0	0	3	1	4	98	163	261
85+	113	350	0	0	1	0	6	15	120	365	485
TOTALS	365	625	0	0	38	35	7	21	410	681	1,091

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	168	483	21	59	259	0	990
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		72	0	0	1	0	73
Sheltered Care			0	0	28	0	28
TOTALS	168	555	21	59	288	0	1,091

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	267	252
Skilled Under 22	0	0
Intermediate DD	0	142
Shelter	213	185

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	2	0	6
American Indian	1	0	1	0	2
Black	66	0	10	0	76
Hawaiian/Pacific Isl.	0	0	0	0	0
White	904	0	60	28	992
Race Unknown	15	0	0	0	15
Total	990	0	73	28	1,091

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	36	0	2	0	38
Non-Hispanic	878	0	71	24	973
Ethnicity Unknown	76	0	0	4	80
Total	990	0	73	28	1,091

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.50
Physicians	1.00
Director of Nursing	12.00
Registered Nurses	92.32
LPN's	163.62
Certified Aides	474.35
Other Health Staff	112.81
Non-Health Staff	291.69
Totals	1159.29

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.7%	34.5%	0.7%	7.8%	26.3%	100.0%		
23,856,841	26,802,302	550,425	6,033,282	20,430,560	77,673,410	191,700	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		9	Chronic Alcoholism	4	Neoplasms	2
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	17
FREE STANDING FACILITIES		9	Drug Addiction	6	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	20
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	54
NURSING CARE BEDS ONLY		4	Mental Illness	1	Mental Illness	29
DD CARE BEDS ONLY		5	Non-Ambulatory	0	Developmental Disability	101
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	48
			Public Aid Recipient	1	Respiratory System	19
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	7
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	9	Skin Disorders	4
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	38
FOR PROFIT OWNERSHIP		7	Other Restrictions	0	Injuries and Poisonings	7
			No Restrictions	0	Other Medical Conditions	26
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	386
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness			83

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	357	356	305	356	290	67	165	356	Residents on 1/1/2013	375
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	322
Intermediate DD	115	115	101	115	96	19		99	Total Discharges 2013	311
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	386
TOTAL BEDS	472	471	406	471	386	86	165	455		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	9,023	14.9%	53,989	41.4%	0	0	41,247	0	104,259	79.8%	80.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			35,373	97.6%	0	0	122	0	35,495	84.3%	84.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,023	14.9%	89,362	53.7%	0	0	41,369	0	139,754	80.9%	81.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	16	20	0	0	16	20	36
45 to 59	3	2	0	0	16	18	0	0	19	20	39
60 to 64	4	2	0	0	3	6	0	0	7	8	15
65 to 74	11	14	0	0	5	8	0	0	16	22	38
75 to 84	32	55	0	0	2	1	0	0	34	56	90
85+	43	124	0	0	0	1	0	0	43	125	168
TOTALS	93	197	0	0	42	54	0	0	135	251	386

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	144	0	0	118	0	290
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		95	0	0	1	0	96
Sheltered Care			0	0	0	0	0
TOTALS	28	239	0	0	119	0	386

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	149
Skilled Under 22	0	0
Intermediate DD	187	142
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	1	0	1
Black	1	0	19	0	20
Hawaiian/Pacific Isl.	0	0	0	0	0
White	288	0	76	0	364
Race Unknown	0	0	0	0	0
Total	290	0	96	0	386

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.58
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	36.57
LPN's	53.69
Certified Aides	183.07
Other Health Staff	8.42
Non-Health Staff	152.59
Totals	445.92

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	290	0	95	0	385
Ethnicity Unknown	0	0	0	0	0
Total	290	0	96	0	386

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.9%	48.8%	0.6%	0.1%	28.6%	100.0%		
5,116,805	11,386,905	139,718	26,550	6,677,896	23,347,874	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	17	DIAGNOSIS	
TOTAL FACILITIES	41	Chronic Alcoholism	19	Neoplasms	35
HOSPITAL BASED UNITS	3	Developmentally Disabled	4	Endocrine/Metabolic	104
FREE STANDING FACILITIES	38	Drug Addiction	24	Blood Disorders	21
		Medicaid Recipient	1	Nervous System Non Alzheimer	85
FACILITIES LICENSED FOR:		Medicare Recipient	6	Alzheimer Disease	202
NURSING CARE BEDS ONLY	23	Mental Illness	3	Mental Illness	98
DD CARE BEDS ONLY	18	Non-Ambulatory	4	Developmental Disability	476
MULTI-LICENSED FACILITIES	0	Non-Mobile	4	Circulatory System	296
		Public Aid Recipient	0	Respiratory System	141
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	42
OWNERSHIP TYPE		Unable to Self-Medicate	6	Genitourinary System Disorders	60
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	40	Skin Disorders	12
NON-PROFIT OWNERSHIP	25	Infectious Disease w/ Isolation	17	Musculo-skeletal Disorders	124
FOR PROFIT OWNERSHIP	16	Other Restrictions	3	Injuries and Poisonings	76
		No Restrictions	1	Other Medical Conditions	284
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	1
LIFE CARE FACILITY	1			TOTALS	2,057
Reported Identified Offenders	20	Total Residents Diagnosed with Mental Illness			499

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
Nursing Care	2,212	2,121	1,755	2,121	1,590	622	1382	1791	Residents on 1/1/2013	2,048
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	4,283
Intermediate DD	524	512	479	507	466	58		487	Total Discharges 2013	4,256
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	2,075
TOTAL BEDS	2,736	2,633	2,234	2,628	2,056	680	1382	2278		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	77,121	15.2%	305,171	46.6%	16,762	14,557	176,898	935	591,444	73.1%	76.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			164,461	92.3%	0	0	2,815	0	167,276	87.2%	89.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	77,121	15.2%	469,632	56.3%	16,762	14,557	179,713	935	758,720	75.8%	78.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	5	0	0	108	80	0	0	114	85	199
45 to 59	51	48	0	0	76	72	0	0	127	120	247
60 to 64	46	51	0	0	37	26	0	0	83	77	160
65 to 74	90	139	0	0	38	16	0	0	128	155	283
75 to 84	149	322	0	0	9	1	0	0	158	323	481
85+	138	545	0	0	2	1	0	0	140	546	686
TOTALS	480	1,110	0	0	270	196	0	0	750	1,306	2,056

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	231	803	34	45	475	2	1,590
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		458	0	0	8	0	466
Sheltered Care			0	0	0	0	0
TOTALS	231	1,261	34	45	483	2	2,056

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	334	289
Skilled Under 22	0	0
Intermediate DD	124	142
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	3	0	7
American Indian	0	0	0	0	0
Black	108	0	39	0	147
Hawaiian/Pacific Isl.	5	0	2	0	7
White	1,470	0	422	0	1,892
Race Unknown	3	0	0	0	3
Total	1,590	0	466	0	2,056

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	10	0	3	0	13
Non-Hispanic	1,430	0	463	0	1,893
Ethnicity Unknown	150	0	0	0	150
Total	1,590	0	466	0	2,056

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	38.31
Physicians	3.00
Director of Nursing	27.30
Registered Nurses	184.80
LPN's	255.05
Certified Aides	1056.49
Other Health Staff	218.06
Non-Health Staff	619.48
Totals	2402.49

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.8%	44.5%	2.0%	2.8%	25.0%	100.0%		
30,931,293	53,374,061	2,365,216	3,311,444	30,051,567	120,033,581	165,018	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	3
		Chronic Alcoholism	2
		Developmentally Disabled	1
		Drug Addiction	3
		Medicaid Recipient	0
		Medicare Recipient	1
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	1
		Blood Disorders	0
		Nervous System Non Alzheimer	17
		Alzheimer Disease	14
		Mental Illness	0
		Developmental Disability	16
		Circulatory System	35
		Respiratory System	9
		Digestive System	0
		Genitourinary System Disorders	3
		Skin Disorders	0
		Musculo-skeletal Disorders	8
		Injuries and Poisonings	4
		Other Medical Conditions	135
		Non-Medical Conditions	0
		TOTALS	246
TOTAL FACILITIES	3		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	3		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	2		
DD CARE BEDS ONLY	1		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	1		
NON-PROFIT OWNERSHIP	1		
FOR PROFIT OWNERSHIP	1		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	7

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014
Nursing Care	250	249	248	249	231	19	119	119	Residents on 1/1/2013 247
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 354
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013 345
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 256
TOTAL BEDS	266	265	263	265	246	20	119	135	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	9,206	21.1%	39,164	89.9%	0	174	35,768	0	84,312	92.1%	92.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,490	93.8%	0	0	0	0	5,490	93.8%	93.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,206	21.1%	44,654	90.4%	0	174	35,768	0	89,802	92.2%	92.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	2	0	0	3	2	5
45 to 59	2	1	0	0	5	5	0	0	7	6	13
60 to 64	1	5	0	0	0	0	0	0	1	5	6
65 to 74	4	12	0	0	0	0	0	0	4	12	16
75 to 84	14	46	0	0	0	0	0	0	14	46	60
85+	28	118	0	0	0	0	0	0	28	118	146
TOTALS	49	182	0	0	8	7	0	0	57	189	246

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	83	0	0	122	0	231
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	26	98	0	0	122	0	246

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	206	172
Skilled Under 22	0	0
Intermediate DD	124	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	228	0	14	0	242
Race Unknown	0	0	0	0	0
Total	231	0	15	0	246

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	15.25
LPN's	21.00
Certified Aides	94.00
Other Health Staff	5.00
Non-Health Staff	79.00
Totals	219.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	230	0	15	0	245
Ethnicity Unknown	0	0	0	0	0
Total	231	0	15	0	246

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.5%	26.1%	0.0%	0.4%	44.0%	100.0%		
5,391,610	4,761,122	7,115	72,247	8,027,342	18,259,436	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	11	RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social		DIAGNOSIS	
TOTAL FACILITIES	24	Chronic Alcoholism	6	Neoplasms	50
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	84
FREE STANDING FACILITIES	24	Drug Addiction	13	Blood Disorders	8
		Medicaid Recipient	2	Nervous System Non Alzheimer	88
FACILITIES LICENSED FOR:		Medicare Recipient	3	Alzheimer Disease	180
NURSING CARE BEDS ONLY	18	Mental Illness	3	Mental Illness	276
DD CARE BEDS ONLY	4	Non-Ambulatory	1	Developmental Disability	152
MULTI-LICENSED FACILITIES	2	Non-Mobile	1	Circulatory System	348
		Public Aid Recipient	3	Respiratory System	197
FACILITIES REPORTED BY		Under 65 Years Old	3	Digestive System	25
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	92
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	20	Skin Disorders	21
NON-PROFIT OWNERSHIP	9	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	123
FOR PROFIT OWNERSHIP	15	Other Restrictions	3	Injuries and Poisonings	101
		No Restrictions	1	Other Medical Conditions	138
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	2
LIFE CARE FACILITY	4			TOTALS	1,885
Reported Identified Offenders	52	Total Residents Diagnosed with Mental Illness			612

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		SET-UP	USED								
Nursing Care	2,268	2,205	1,832	2,091	1,666	602		1257	2045	Residents on 1/1/2013	1,824
Skilled Under 22	0	0	0	0	0	0			0	Total Admissions 2013	3,915
Intermediate DD	148	148	142	148	137	11			132	Total Discharges 2013	3,752
Sheltered Care	100	62	48	62	45	55				Residents on 12/31/2013	1,987
TOTAL BEDS	2,516	2,415	2,022	2,301	1,848	668		1257	2177		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	74,323	16.2%	382,932	51.2%	16,917	16,555	112,312	0	603,039	72.6%	74.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			50,008	103.5%	0	0	0	0	50,008	92.3%	92.3%
Sheltered Care					0	0	15,705	0	15,705	42.9%	69.2%
TOTALS	74,323	16.2%	432,940	54.3%	16,917	16,555	128,017	0	668,752	72.6%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	24	21	0	0	30	25	0	0	54	46	100
45 to 59	140	104	0	0	23	24	0	0	163	128	291
60 to 64	58	59	0	0	10	7	0	0	68	66	134
65 to 74	133	158	0	0	10	8	3	1	146	167	313
75 to 84	155	234	0	0	0	0	3	8	158	242	400
85+	133	447	0	0	0	0	14	16	147	463	610
TOTALS	643	1,023	0	0	73	64	20	25	736	1,112	1,848

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	194	1,037	53	62	320	0	1,666
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		137	0	0	0	0	137
Sheltered Care			0	0	45	0	45
TOTALS	194	1,174	53	62	365	0	1,848

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	181	150
Skilled Under 22	0	0
Intermediate DD	153	122
Shelter	93	89

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	7	0	2	0	9
American Indian	1	0	0	0	1
Black	477	0	30	1	508
Hawaiian/Pacific Isl.	0	0	1	0	1
White	1,177	0	104	44	1,325
Race Unknown	4	0	0	0	4
Total	1,666	0	137	45	1,848

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	12	0	0	0	12
Non-Hispanic	1,549	0	137	45	1,731
Ethnicity Unknown	105	0	0	0	105
Total	1,666	0	137	45	1,848

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	22.83
Physicians	3.00
Director of Nursing	23.00
Registered Nurses	116.51
LPN's	241.95
Certified Aides	768.52
Other Health Staff	139.21
Non-Health Staff	546.42
Totals	1861.44

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.1%	44.5%	2.7%	5.8%	15.9%	100.0%		
38,811,353	55,498,511	3,409,715	7,226,639	19,807,385	124,753,603	119,169	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.